

2022 Annual Agency Profile - City of Lincoln dba StarTran (NTD ID 70001)

Mailing Address: 555 S 10TH ST RM 301
LINCOLN, NE 68508-2803

Website: <http://www.lincoln.ne.gov/city/pwork/s/startran/index.htm>

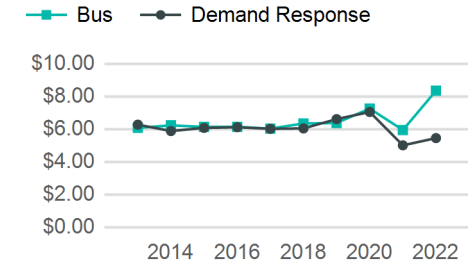
Geographic Coverage

Primary Urbanized Area	Lincoln, NE
Square Miles	94
Population	291,217
Other Areas Served:	Nebraska Non-UZA
Service Area Population	291,082
Service Area Sq. Miles	99

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,617,593
Annual Unlinked Trips (UPT)	2,281,907
Average Weekday UPT	8,397
Average Saturday UPT	2,647
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



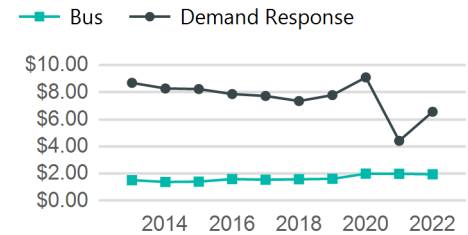
Assets

Revenue Vehicles	91
Service Vehicles	6
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,020,118
Annual Vehicle/Passenger Car Revenue Hours (VRH)	139,308
Vehicles Operated in Maximum Service (VOMS)	73
Vehicles Available for Maximum Service (VAMS)	91

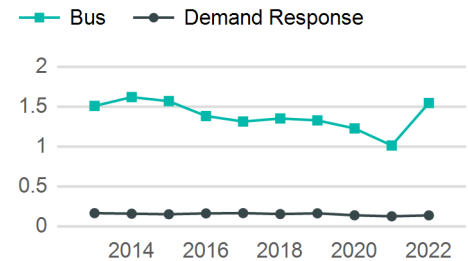
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	17	0	497,104	81,960	596,481	38,060	0.00
Bus	56	0	6,120,489	2,199,947	1,423,637	101,248	0.00
Total	73	0	6,617,593	2,281,907	2,020,118	139,308	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.47	\$85.72	0.1	2.2	\$6.56	\$39.81
Bus	\$8.37	\$117.64	1.5	21.7	\$1.95	\$5.41
Total	\$7.51	\$108.92	1.1	16.4	\$2.29	\$6.65

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2022 Funding Breakdown

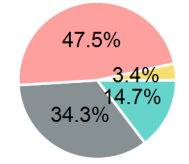
Summary of Operating Expenses (OE)

Labor	\$11,601,291	76.5%
Materials and Supplies	\$2,040,162	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,531,850	10.1%
Total Operating Expenses	\$15,173,303	100.0%

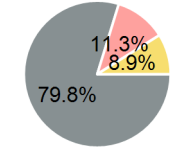
Sources of Operating Funds Expended

Directly Generated	\$2,229,646
Federal Government	\$5,208,995
Local Government	\$7,213,868
State Government	\$520,794
Total Operating Funds Expended	\$15,173,303

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,392,207
Local Government	\$1,051,409
State Government	\$825,000
Total Capital Funds Expended	\$9,268,616

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,262,460	\$0
Bus	\$11,910,843	\$2,045,249
Total	\$15,173,303	\$2,045,249

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$241,731	\$0	\$0	\$0
\$6,918,570	\$183,509	\$1,924,806	\$0
\$7,160,301	\$183,509	\$1,924,806	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BU - Bus - 5%; Rolling Stock - CU - Cutaway - 8%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	17	24	41.2%	5.8
Bus	56	67	19.6%	8.4