2022 Annual Agency Profile - Winnebago Tribe of Nebraska (NTD ID 70004)

Mailing Address: 100 BLUFF STREET Website:

WINNEBAGO, NE 68071-9787

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Primary Urbanized/Rural Area Nebraska Non-UZA Annual Unlinked Trips (UPT) 14,242

Other Areas Served:

Iowa Non-UZA

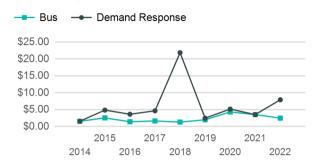
ASS	ets	Service Supplied	
Revenue Vehicles	5	Annual Vehicle Revenue Miles (VRM)	230,249
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	6,044
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	2

Modal Characteristics

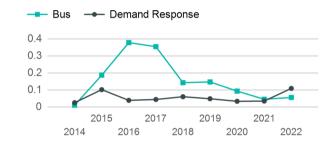
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,891	1	0	26,579	1,664
Bus	11,351	1	0	203,670	4,380
Total	14,242	2	0	230,249	6,044

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response Bus	\$7.92 \$2.48	\$126.45 \$115.31	0.1 0.1	1.7 2.6	\$72.78 \$44.49
Total	\$3.11	\$118.38	0.1	2.4	\$50.24

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response Bus	\$210,414 \$505,059	\$6,454 \$0
Total	\$715,473	\$6,454

Sources of Operating Funds Expended

Directly Generated	\$6,454
Federal Government	\$709,019
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$715,473

Operating Funding Sources



Sources of Capital Funds Expended

Total Capital Funds Expended	\$126
State Government	\$0
Local Government	\$0
Federal Government	\$126
Directly Generated	\$0

Capital Funding Sources

Directly Generated Federal Government

Local Government

State Government



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Average Fleet Age in Years
Facility - Administrative / Maintenance Facilities - 0%	Demand Response	3.0
Rolling Stock - CU - Cutaway - 0%	Bus	2.7
Rolling Stock - VN - Van - 75%		

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