

2022 Annual Agency Profile - Kansas City Area Transportation Authority (NTD ID 70005)

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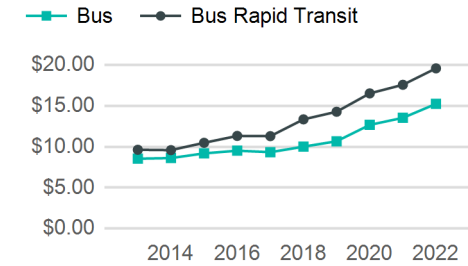
Geographic Coverage

Primary Urbanized Area	Kansas City, MO--KS
Square Miles	714
Population	1,674,218
Other Areas Served:	Lee's Summit, MO
Service Area Population	621,956
Service Area Sq. Miles	459

Service Consumed

Annual Passenger Miles Traveled (PMT)	38,661,171
Annual Unlinked Trips (UPT)	10,572,362
Average Weekday UPT	32,704
Average Saturday UPT	22,234
Average Sunday UPT	15,250

Operating Expenses per Vehicle Revenue Mile



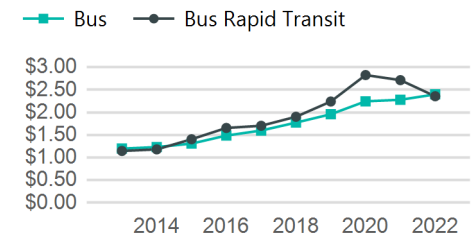
Assets

Revenue Vehicles	449
Service Vehicles	90
Facilities	6
Lane Miles	15.1
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	8,273,544
Annual Vehicle/Passenger Car Revenue Hours (VRH)	564,254
Vehicles Operated in Maximum Service (VOMS)	212
Vehicles Available for Maximum Service (VAMS)	259

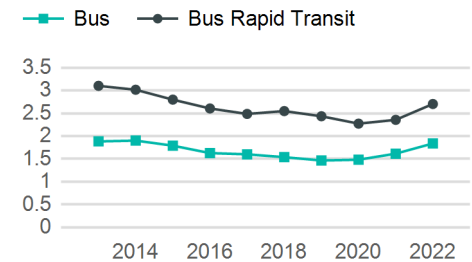
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus Rapid Transit	6	0	1,986,879	646,568	239,083	21,234	7.25
Bus	100	0	33,043,218	9,558,145	5,198,722	402,986	0.00
Vanpool	0	19	1,404,094	37,936	327,476	6,454	0.00
Demand Response	9	78	2,226,980	329,713	2,508,263	133,580	0.00
Total	115	97	38,661,171	10,572,362	8,273,544	564,254	7.25

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus Rapid Transit	\$19.59	\$220.55	2.7	30.4	\$2.36	\$7.24
Bus	\$15.24	\$196.66	1.8	23.7	\$2.40	\$8.29
Vanpool	\$1.40	\$70.91	0.1	5.9	\$0.33	\$12.06
Demand Response	\$5.76	\$108.12	0.1	2.5	\$6.49	\$43.80
Total	\$11.95	\$175.16	1.3	18.7	\$2.56	\$9.35

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2022 Funding Breakdown

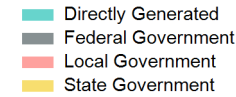
Summary of Operating Expenses (OE)

Labor	\$67,460,885	68.3%
Materials and Supplies	\$7,739,098	7.8%
Purchased Transportation	\$9,084,405	9.2%
Other Operating Expenses	\$14,550,967	14.7%
Total Operating Expenses	\$98,835,355	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,460,481</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$493,362</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,247,679
Federal Government	\$61,113,795
Local Government	\$37,051,552
State Government	\$376,172
Total Operating Funds Expended	\$100,789,198

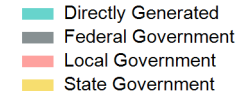
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,502,918
Local Government	\$10,996,037
State Government	\$0
Total Capital Funds Expended	\$12,498,955

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus Rapid Transit	\$4,683,242	\$0	\$0	\$0	\$0	\$0
Bus	\$79,252,097	\$0	\$6,239,185	\$0	\$6,104,595	\$155,175
Vanpool	\$457,635	\$176,564	\$0	\$0	\$0	\$0
Demand Response	\$14,442,381	\$381,441	\$0	\$0	\$0	\$0
Total	\$98,835,355	\$558,005	\$6,239,185	\$0	\$6,104,595	\$155,175

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
		Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 54%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 13%; Rolling Stock - CU - Cutaway - 7%	Bus Rapid Transit	6	8
	Bus	100	130	30.0%	7.6
	Vanpool	19	22	33.3%	1.2
	Demand Response	87	99	15.8%	1.9