

2022 Annual Agency Profile - City of Bettendorf dba Bettendorf Transit System (NTD ID 70007)

Mailing Address: 1609 STATE ST
BETTENDORF, IA 52722-4937

Website: <https://www.bettendorf.org/transit/>

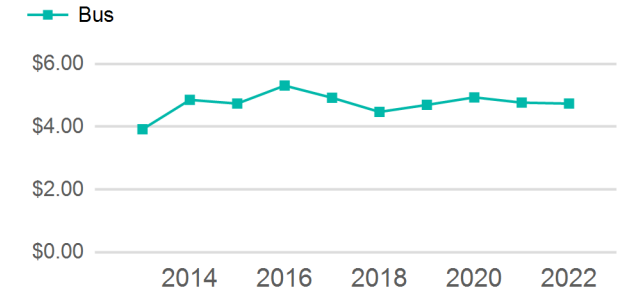
Geographic Coverage

Primary Urbanized/Rural Area Davenport, IA--IL
Service Area Population 39,102
Service Area Sq. Miles 22
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 43,507

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 4

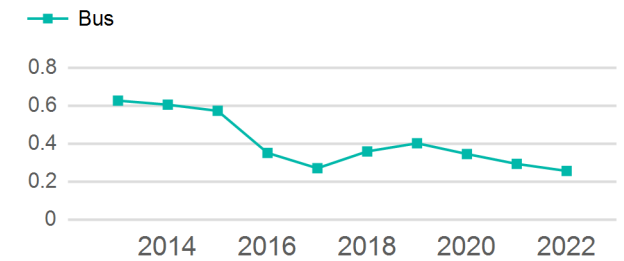
Service Supplied

Annual Vehicle Revenue Miles (VRM) 169,887
Annual Vehicle Revenue Hours (VRH) 9,914
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	43,507	3	0	169,887	9,914
Total	43,507	3	0	169,887	9,914

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.74	\$81.16	0.3	4.4	\$18.50
Total	\$4.74	\$81.16	0.3	4.4	\$18.50

2022 Annual Agency Profile - City of Bettendorf dba Bettendorf Transit System (NTD ID 70007)

2022 Funding Breakdown

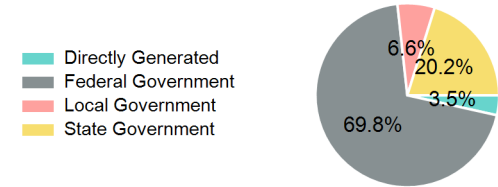
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$804,664	\$19,859
Total	\$804,664	\$19,859

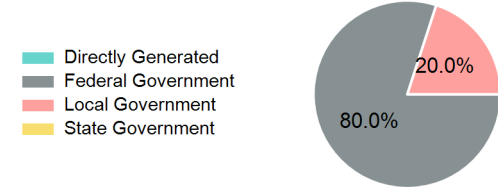
Sources of Operating Funds Expended

Directly Generated	\$38,885
Federal Government	\$778,802
Local Government	\$73,339
State Government	\$224,962
Total Operating Funds Expended	\$1,115,988

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$13,056
Local Government	\$3,264
State Government	\$0
Total Capital Funds Expended	\$16,320

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Bus	6.0