

2022 Annual Agency Profile - Metropolitan Transit Authority of Black Hawk County (NTD ID 70013)

Mailing Address: 1515 BLACK HAWK ST
WATERLOO, IA 50702-1138

Website: <http://www.mettransit.org/>

Geographic Coverage

Primary Urbanized/Rural Area Waterloo, IA
Service Area Population 108,519
Service Area Sq. Miles 51
Other Areas Served:

Assets

Revenue Vehicles 36
Service Vehicles 1
Facilities 2

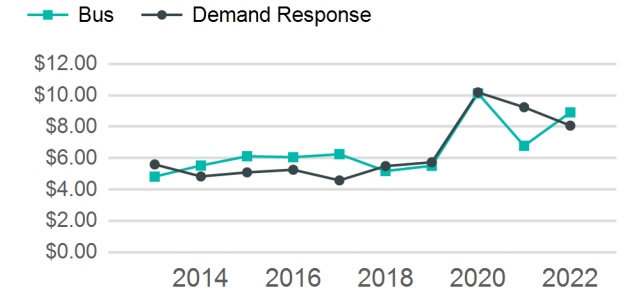
Service Consumed

Annual Unlinked Trips (UPT) 214,013

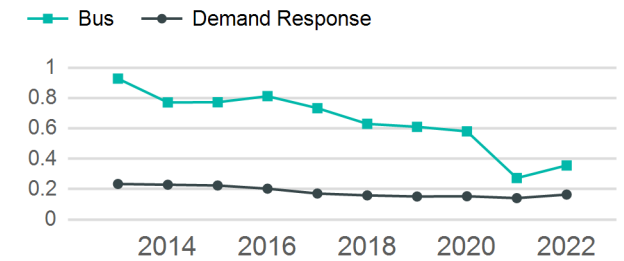
Service Supplied

Annual Vehicle Revenue Miles (VRM) 731,914
Annual Vehicle Revenue Hours (VRH) 51,728
Vehicles Operated in Maximum Service (VOMS) 27

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40,275	15	0	244,765	18,263
Bus	173,738	12	0	487,149	33,465
Total	214,013	27	0	731,914	51,728

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.07	\$108.17	0.2	2.2	\$49.05
Bus	\$8.91	\$129.75	0.4	5.2	\$24.99
Total	\$8.63	\$122.13	0.3	4.1	\$29.52

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2022 Funding Breakdown

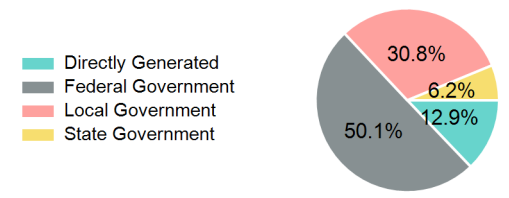
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,975,525	\$459,935
Bus	\$4,342,112	\$248,510
Total	\$6,317,637	\$708,445

Sources of Operating Funds Expended

Directly Generated	\$812,226
Federal Government	\$3,167,267
Local Government	\$1,945,661
State Government	\$392,483
Total Operating Funds Expended	\$6,317,637

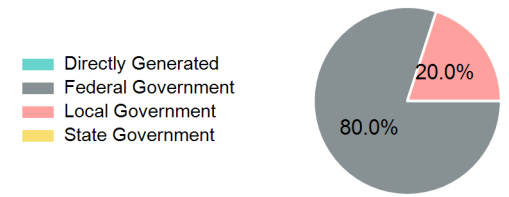
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$364,887
Local Government	\$91,222
State Government	\$0
Total Capital Funds Expended	\$456,109

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 58%
Rolling Stock - CU - Cutaway - 38%

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	8.9