

2022 Annual Agency Profile - Topeka Metropolitan Transit Authority (NTD ID 70014)

Mailing Address: 201 N KANSAS AVE
TOPEKA, KS 66603-3622

Website: <http://www.topekametro.org/>

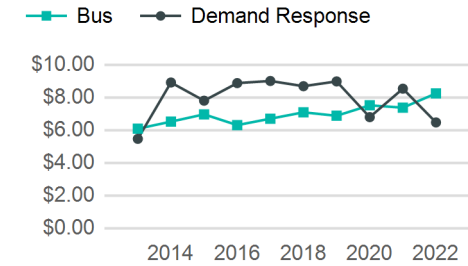
Geographic Coverage

Primary Urbanized Area	Topeka, KS
Square Miles	84
Population	148,956
Other Areas Served:	
Service Area Population	127,473
Service Area Sq. Miles	58

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,908,824
Annual Unlinked Trips (UPT)	717,018
Average Weekday UPT	2,432
Average Saturday UPT	1,539
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



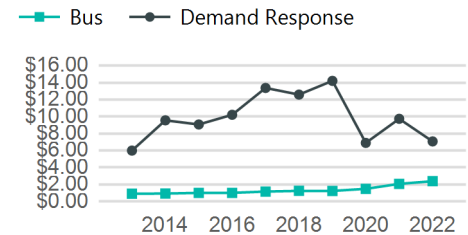
Assets

Revenue Vehicles	49
Service Vehicles	11
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	976,760
Annual Vehicle/Passenger Car Revenue Hours (VRH)	66,420
Vehicles Operated in Maximum Service (VOMS)	34
Vehicles Available for Maximum Service (VAMS)	41

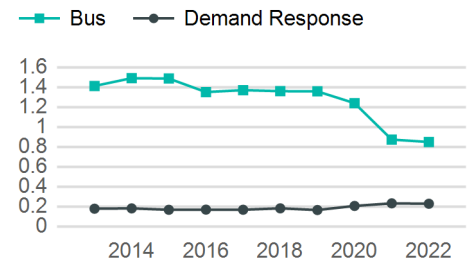
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	8	7	166,266	41,508	181,447	13,135	0.00
Bus	19	0	2,742,558	675,510	795,313	53,285	0.00
Total	27	7	2,908,824	717,018	976,760	66,420	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.49	\$89.62	0.2	3.2	\$7.08	\$28.36
Bus	\$8.26	\$123.30	0.8	12.7	\$2.40	\$9.73
Total	\$7.93	\$116.64	0.7	10.8	\$2.66	\$10.80

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2022 Funding Breakdown

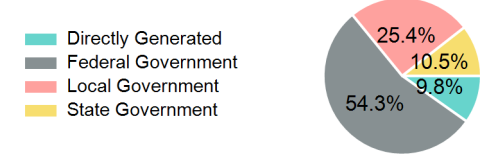
Summary of Operating Expenses (OE)

Labor	\$5,242,360	67.7%
Materials and Supplies	\$1,167,976	15.1%
Purchased Transportation	\$288,455	3.7%
Other Operating Expenses	\$1,048,578	13.5%
Total Operating Expenses	\$7,747,369	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$136,337</i>	

Sources of Operating Funds Expended

Directly Generated	\$772,128
Federal Government	\$4,280,973
Local Government	\$2,000,218
State Government	\$830,387
Total Operating Funds Expended	\$7,883,706

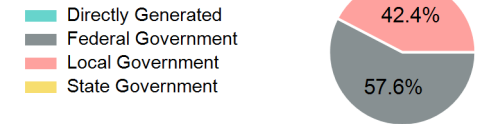
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$835,397
Local Government	\$614,378
State Government	\$0
Total Capital Funds Expended	\$1,449,775

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,177,165	\$129,213
Bus	\$6,570,204	\$667,938
Total	\$7,747,369	\$797,151

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$741,439	\$0	\$0	\$0
\$56,809	\$0	\$584,172	\$67,355
\$798,248	\$0	\$584,172	\$67,355

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II | TAM Sponsor NTD ID: 7R02

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	15	15	0.0%	3.6
	Bus	19	26	36.8%	9.8