

2022 Annual Agency Profile - City of Columbia dba Go COMO (NTD ID 70016)

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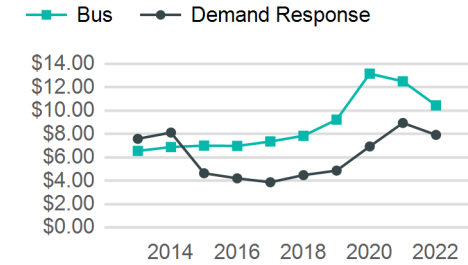
Geographic Coverage

Primary Urbanized Area	Columbia, MO
Square Miles	67
Population	141,831
Other Areas Served:	
	Missouri Non-UZA
Service Area Population	126,853
Service Area Sq. Miles	67

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,786,899
Annual Unlinked Trips (UPT)	1,089,440
Average Weekday UPT	4,116
Average Saturday UPT	584
Average Sunday UPT	35

Operating Expenses per Vehicle Revenue Mile



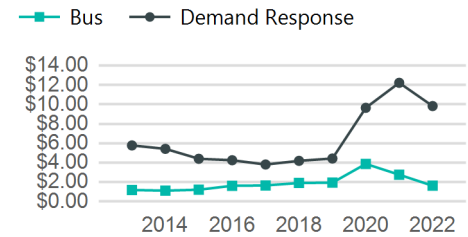
Assets

Revenue Vehicles	47
Service Vehicles	4
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	629,318
Annual Vehicle/Passenger Car Revenue Hours (VRH)	53,779
Vehicles Operated in Maximum Service (VOMS)	25
Vehicles Available for Maximum Service (VAMS)	44

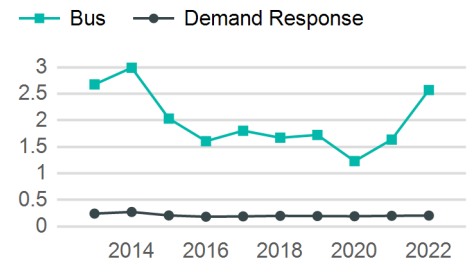
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	12	0	180,346	46,125	223,687	17,164	0.00
Bus	13	0	2,606,553	1,043,315	405,631	36,615	0.00
Total	25	0	2,786,899	1,089,440	629,318	53,779	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.93	\$103.38	0.2	2.7	\$9.84	\$38.47
Bus	\$10.46	\$115.86	2.6	28.5	\$1.63	\$4.07
Total	\$9.56	\$111.88	1.7	20.3	\$2.16	\$5.52

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2022 Funding Breakdown

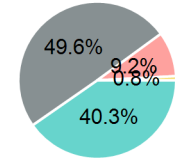
Summary of Operating Expenses (OE)

Labor	\$3,792,198	63.0%
Materials and Supplies	\$815,633	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,408,871	23.4%
Total Operating Expenses	\$6,016,702	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$421</i>	

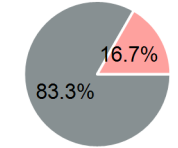
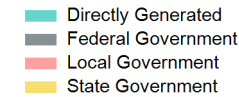
Sources of Operating Funds Expended

Directly Generated	\$2,425,385
Federal Government	\$2,986,099
Local Government	\$555,000
State Government	\$50,639
Total Operating Funds Expended	\$6,017,123

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$978,159
Local Government	\$196,251
State Government	\$0
Total Capital Funds Expended	\$1,174,410

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,774,354	\$46,910
Bus	\$4,242,348	\$1,106,114
Total	\$6,016,702	\$1,153,024

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$1,140,424	\$0	\$0	\$33,986
\$1,140,424	\$0	\$0	\$33,986

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 50%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 15%; Rolling Stock - CU - Cutaway - 10%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	12	19	58.3%	7.1
Bus	13	25	92.3%	10.5