

2022 Annual Agency Profile - City of Iowa City dba Iowa City Transit (NTD ID 70018)

<https://www.icgov.org/city-government/departments-and-divisions/transit>

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Website: <https://www.icgov.org/city-government/departments-and-divisions/transit>

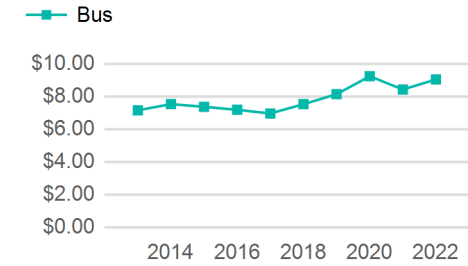
Geographic Coverage

Primary Urbanized Area	Iowa City, IA
Square Miles	51
Population	126,810
Other Areas Served:	
Service Area Population	77,554
Service Area Sq. Miles	26

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,833,774
Annual Unlinked Trips (UPT)	851,383
Average Weekday UPT	3,206
Average Saturday UPT	686
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



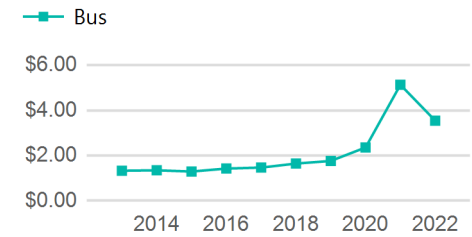
Assets

Revenue Vehicles	43
Service Vehicles	4
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	717,837
Annual Vehicle/Passenger Car Revenue Hours (VRH)	47,895
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	27

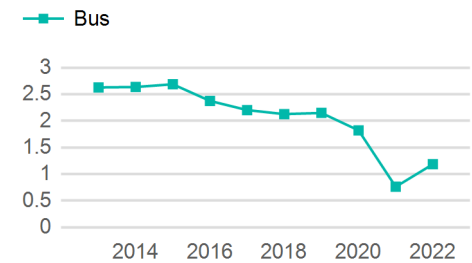
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	21	0	1,833,774	851,383	717,837	47,895	0.00
Total	21	0	1,833,774	851,383	717,837	47,895	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.06	\$135.76	1.2	17.8	\$3.55	\$7.64
Total	\$9.06	\$135.76	1.2	17.8	\$3.55	\$7.64

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$4,659,578	69.4%
Materials and Supplies	\$1,288,605	19.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$769,246	11.5%
Total Operating Expenses	\$6,717,429	100.0%

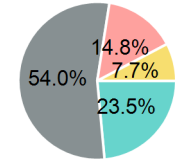
Purchased Transportation Reported Separately \$1,543,252

Sources of Operating Funds Expended

Directly Generated	\$1,943,053
Federal Government	\$4,457,868
Local Government	\$1,221,911
State Government	\$637,849
Total Operating Funds Expended	\$8,260,681

Operating Funding Sources

Legend:
 Directly Generated (Cyan)
 Federal Government (Grey)
 Local Government (Red)
 State Government (Yellow)

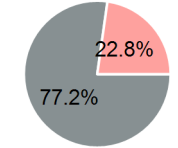


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,416,100
Local Government	\$1,007,293
State Government	\$0
Total Capital Funds Expended	\$4,423,393

Capital Funding Sources

Legend:
 Directly Generated (Cyan)
 Federal Government (Grey)
 Local Government (Red)
 State Government (Yellow)



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$6,502,213	\$919,435	\$4,363,156	\$0	\$0	\$60,237
Total	\$6,502,213	\$919,435	\$4,363,156	\$0	\$0	\$60,237

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 100%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 15%; Rolling Stock - CU - Cutaway - 8%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	21	27	28.6%	8.1