

2022 Annual Agency Profile - City of Coralville (NTD ID 70030)

Mailing Address: 1512 7TH ST
CORALVILLE, IA 52241-1708

Website: <http://www.coralville.org/transit>

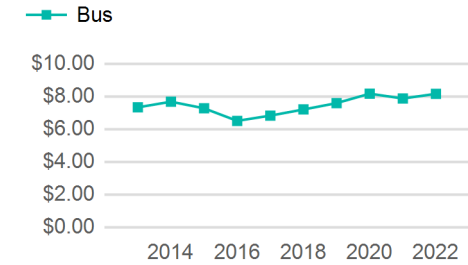
Geographic Coverage

Primary Urbanized Area	Iowa City, IA
Square Miles	51
Population	126,810
Other Areas Served:	
Service Area Population	43,824
Service Area Sq. Miles	22

Service Consumed

Annual Passenger Miles Traveled (PMT)	881,235
Annual Unlinked Trips (UPT)	268,006
Average Weekday UPT	989
Average Saturday UPT	276
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



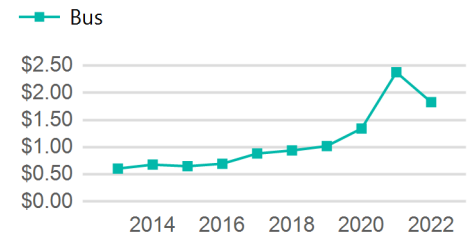
Assets

Revenue Vehicles	14
Service Vehicles	2
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	196,951
Annual Vehicle/Passenger Car Revenue Hours (VRH)	16,476
Vehicles Operated in Maximum Service (VOMS)	7
Vehicles Available for Maximum Service (VAMS)	10

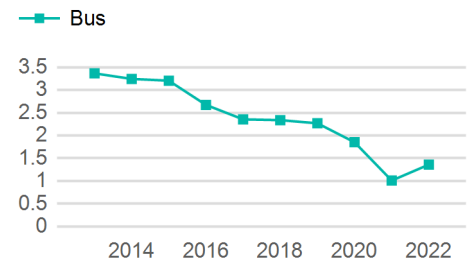
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	7	0	881,235	268,006	196,951	16,476	0.00
Total	7	0	881,235	268,006	196,951	16,476	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.18	\$97.72	1.4	16.3	\$1.83	\$6.01
Total	\$8.18	\$97.72	1.4	16.3	\$1.83	\$6.01

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$1,212,169	73.6%
Materials and Supplies	\$184,988	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$248,946	15.1%
Total Operating Expenses	\$1,646,103	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$13,722</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$455,736</i>	

Sources of Operating Funds Expended

Directly Generated	\$501,685
Federal Government	\$809,595
Local Government	\$456,659
State Government	\$347,622
Total Operating Funds Expended	\$2,115,561

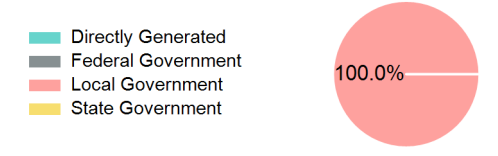
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$22,217
State Government	\$0
Total Capital Funds Expended	\$22,217

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$1,610,077	\$220,579	\$22,217	\$0	\$0	\$0
Total	\$1,610,077	\$220,579	\$22,217	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 25%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	7	10	42.9%	8.3