

2022 Annual Agency Profile - City of St. Joseph, Missouri dba St. Joseph Transit (NTD ID 70032)

Mailing Address: 1100 FREDERICK AVE
SAINT JOSEPH, MO 64501-2337

Website: <http://www.stjoetransit.info/>

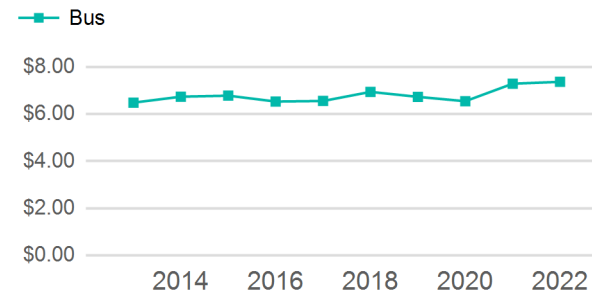
Geographic Coverage

Primary Urbanized/Rural Area St. Joseph, MO--KS
Service Area Population 77,645
Service Area Sq. Miles 39
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 266,377

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 27
Service Vehicles 6
Facilities 3

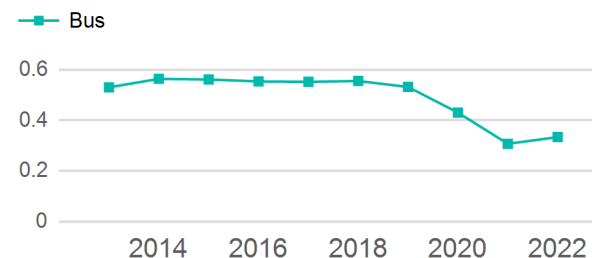
Service Supplied

Annual Vehicle Revenue Miles (VRM) 798,447
Annual Vehicle Revenue Hours (VRH) 64,815
Vehicles Operated in Maximum Service (VOMS) 16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	266,377	16	0	798,447	64,815
Total	266,377	16	0	798,447	64,815

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.37	\$90.74	0.3	4.1	\$22.08
Total	\$7.37	\$90.74	0.3	4.1	\$22.08

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2022 Funding Breakdown

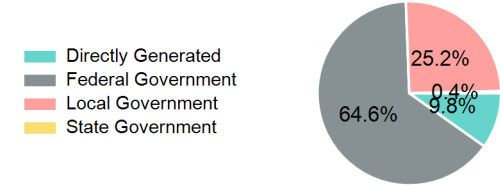
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$5,881,486	\$265,305
Total	\$5,881,486	\$265,305

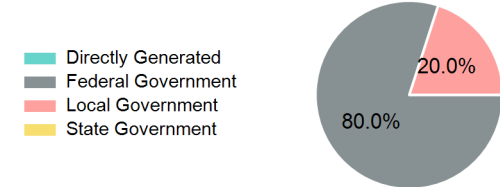
Sources of Operating Funds Expended

Directly Generated	\$575,935
Federal Government	\$3,800,197
Local Government	\$1,481,955
State Government	\$23,399
Total Operating Funds Expended	\$5,881,486

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$62,778
Local Government	\$15,695
State Government	\$0
Total Capital Funds Expended	\$78,473

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Bus	3.0