

# 2022 Annual Agency Profile - Johnson County Kansas dba Johnson County Transit (NTD ID 70035)

**Mailing Address:** 111 S CHERRY ST  
OLATHE, KS 66061-3469

<http://www.jocogov.org/dept/transit/>  
**Website:** home

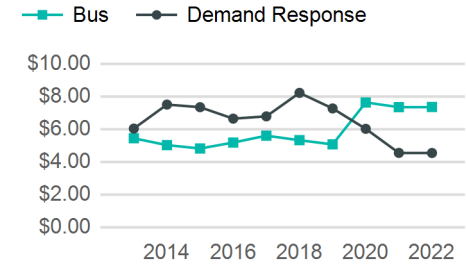
## Geographic Coverage

<b>Primary Urbanized Area</b>	Kansas City, MO--KS
<b>Square Miles</b>	714
<b>Population</b>	1,674,218
<b>Other Areas Served:</b>	
	Lawrence, KS
<b>Service Area Population</b>	384,054
<b>Service Area Sq. Miles</b>	141

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	4,349,929
<b>Annual Unlinked Trips (UPT)</b>	328,365
<b>Average Weekday UPT</b>	1,132
<b>Average Saturday UPT</b>	0
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



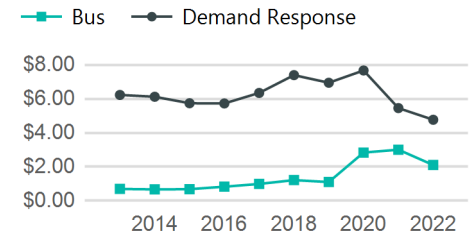
## Assets

<b>Revenue Vehicles</b>	116
<b>Service Vehicles</b>	7
<b>Facilities</b>	1
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,921,548
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	83,980
<b>Vehicles Operated in Maximum Service (VOMS)</b>	78
<b>Vehicles Available for Maximum Service (VAMS)</b>	117

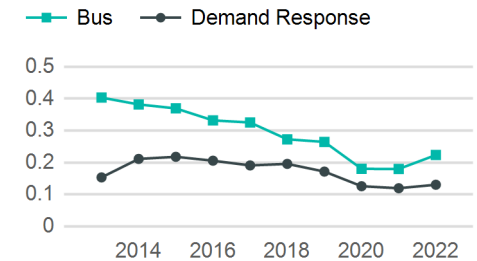
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	15	209,306	13,364	206,730	10,864	0.00
Bus	0	19	3,444,667	219,939	985,143	42,547	0.00
Demand Response	0	44	695,956	95,062	729,675	30,569	0.00
<b>Total</b>	<b>0</b>	<b>78</b>	<b>4,349,929</b>	<b>328,365</b>	<b>1,921,548</b>	<b>83,980</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$9.20	\$175.06	0.1	1.2	\$9.09	\$142.32
Bus	\$7.37	\$170.55	0.2	5.2	\$2.11	\$32.99
Demand Response	\$4.56	\$108.82	0.1	3.1	\$4.78	\$34.99
<b>Total</b>	<b>\$6.50</b>	<b>\$148.66</b>	<b>0.2</b>	<b>3.9</b>	<b>\$2.87</b>	<b>\$38.02</b>

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## 2022 Funding Breakdown

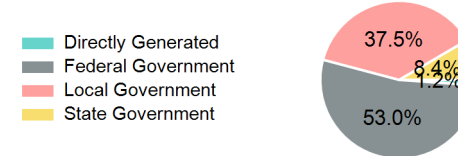
### Summary of Operating Expenses (OE)

Labor	\$755,557	6.1%
Materials and Supplies	\$2,157,430	17.3%
Purchased Transportation	\$9,205,607	73.7%
Other Operating Expenses	\$366,283	2.9%
<b>Total Operating Expenses</b>	<b>\$12,484,877</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$34,393</i>	

### Sources of Operating Funds Expended

Directly Generated	\$144,166
Federal Government	\$6,629,932
Local Government	\$4,693,350
State Government	\$1,051,822
<b>Total Operating Funds Expended</b>	<b>\$12,519,270</b>

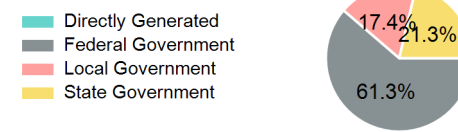
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,352,386
Local Government	\$668,559
State Government	\$817,242
<b>Total Capital Funds Expended</b>	<b>\$3,838,187</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,901,902	\$0
Bus	\$7,256,385	\$0
Demand Response	\$3,326,590	\$21,674
<b>Total</b>	<b>\$12,484,877</b>	<b>\$21,674</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$455,046	\$0	\$0	\$0
\$2,079,918	\$0	\$0	\$81,148
\$1,222,075	\$0	\$0	\$0
<b>\$3,757,039</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,148</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

#### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%; Equipment - Trucks and other Rubber Tire Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 20%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	15	28	86.7%	12.6
Bus	19	39	13.6%	8.2
Demand Response	44	50	105.3%	4.0