

2022 Annual Agency Profile - University of Kansas dba KU Transportation Services (NTD ID 70044)

Mailing Address: 1450 JAYHAWK BLVD
LAWRENCE, KS 66045-7594

<https://transportationservices.ku.edu>
Website: u/

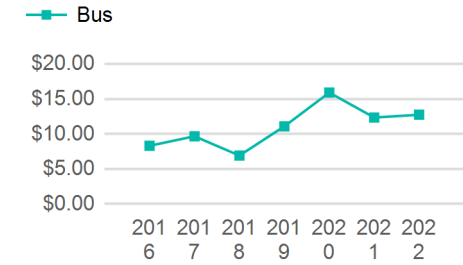
Geographic Coverage

Primary Urbanized Area	Lawrence, KS
Square Miles	30
Population	94,998
Other Areas Served:	
Service Area Population	94,934
Service Area Sq. Miles	15

Service Consumed

Annual Passenger Miles Traveled (PMT)	963,169
Annual Unlinked Trips (UPT)	1,069,797
Average Weekday UPT	4,631
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



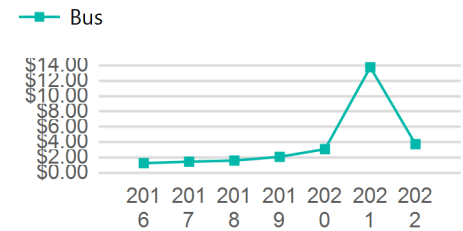
Assets

Revenue Vehicles	39
Service Vehicles	0
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	281,832
Annual Vehicle/Passenger Car Revenue Hours (VRH)	32,239
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	42

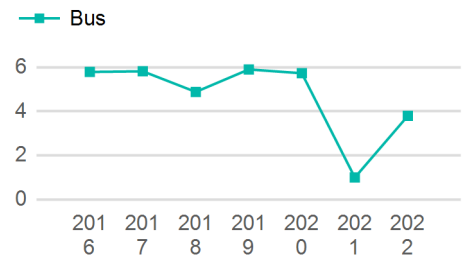
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	18	963,169	1,069,797	281,832	32,239	0.00
Total	0	18	963,169	1,069,797	281,832	32,239	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.75	\$111.44	3.8	33.2	\$3.73	\$3.36
Total	\$12.75	\$111.44	3.8	33.2	\$3.73	\$3.36

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2022 Funding Breakdown

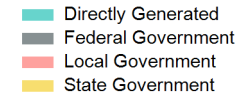
Summary of Operating Expenses (OE)

Labor	\$137,531	3.8%
Materials and Supplies	\$603,959	16.8%
Purchased Transportation	\$2,736,342	76.2%
Other Operating Expenses	\$114,848	3.2%
Total Operating Expenses	\$3,592,680	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$108,544</i>	

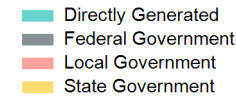
Sources of Operating Funds Expended

Directly Generated	\$3,701,224
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$3,701,224

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$122,797
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$122,797

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$3,592,680	\$0
Total	\$3,592,680	\$0

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$122,797	\$0
\$0	\$0	\$122,797	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

7R02

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	18	42	133.3%	8.1