

2022 Annual Agency Profile - County of Johnson, Iowa dba Johnson County SEATS (NTD ID 70045)

http://www.johnson-county.com/dept_seats.aspx?id=581/

Mailing Address: 913 S DUBUQUE ST
IOWA CITY, IA 52240-4273

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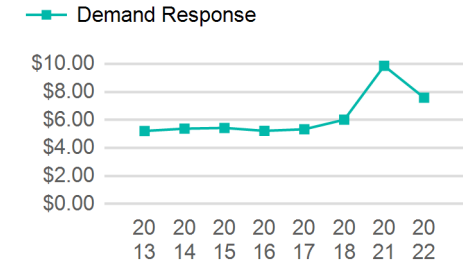
Geographic Coverage

Primary Urbanized Area	Iowa City, IA
Square Miles	51
Population	126,810
Other Areas Served:	Iowa Non-UZA
Service Area Population	152,854
Service Area Sq. Miles	614

Service Consumed

Annual Passenger Miles Traveled (PMT)	322,985
Annual Unlinked Trips (UPT)	71,317
Average Weekday UPT	265
Average Saturday UPT	55
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



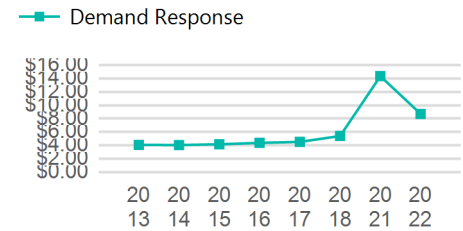
Assets

Revenue Vehicles	28
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	370,743
Annual Vehicle/Passenger Car Revenue Hours (VRH)	32,841
Vehicles Operated in Maximum Service (VOMS)	17
Vehicles Available for Maximum Service (VAMS)	30

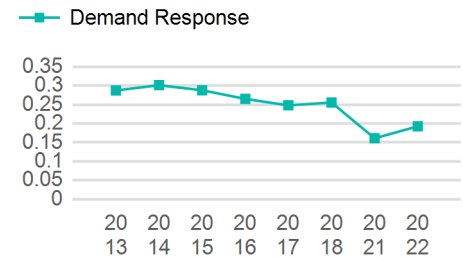
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	17	0	322,985	71,317	370,743	32,841	0.00
Total	17	0	322,985	71,317	370,743	32,841	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.59	\$85.63	0.2	2.2	\$8.71	\$39.43
Total	\$7.59	\$85.63	0.2	2.2	\$8.71	\$39.43

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2022 Funding Breakdown

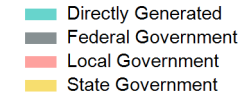
Summary of Operating Expenses (OE)

Labor	\$2,453,376	87.2%
Materials and Supplies	\$189,269	6.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$169,596	6.0%
Total Operating Expenses	\$2,812,241	100.0%

Sources of Operating Funds Expended

Directly Generated	\$2,339,372
Federal Government	\$0
Local Government	\$472,869
State Government	\$0
Total Operating Funds Expended	\$2,812,241

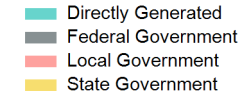
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,812,241	\$136,801	\$0	\$0	\$0	\$0
Total	\$2,812,241	\$136,801	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	17	30	76.5%	5.4