

2022 Annual Agency Profile - City of Independence (NTD ID 70046)

Mailing Address: 111 E MAPLE AVE
INDEPENDENCE, MO 64050-3066

Website: <http://www.indebusmo.com/>

Geographic Coverage

Primary Urbanized/Rural Area Kansas City, MO--KS
Service Area Population 116,830
Service Area Sq. Miles 78
Other Areas Served:
 Kansas City, MO-KS

Assets

Revenue Vehicles 49
Service Vehicles 1
Facilities 1

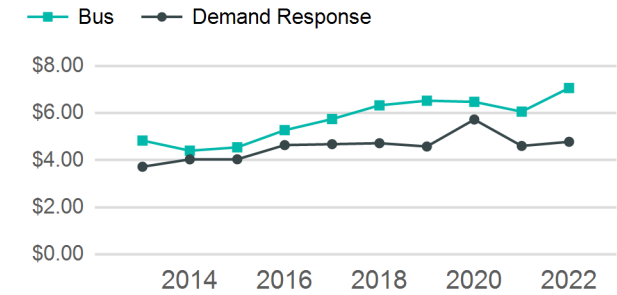
Service Consumed

Annual Unlinked Trips (UPT) 237,228

Service Supplied

Annual Vehicle Revenue Miles (VRM) 319,406
Annual Vehicle Revenue Hours (VRH) 22,139
Vehicles Operated in Maximum Service (VOMS) 16

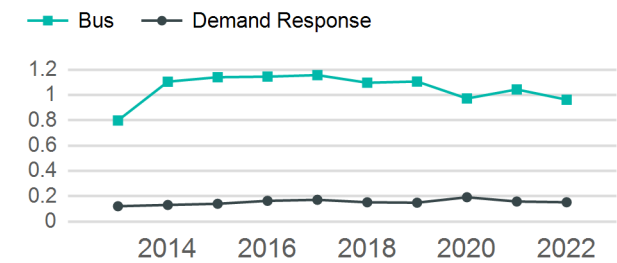
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,252	0	9	86,848	6,513
Bus	223,976	0	7	232,558	15,626
Total	237,228	0	16	319,406	22,139

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.78	\$63.74	0.2	2.0	\$31.33
Bus	\$7.06	\$105.11	1.0	14.3	\$7.33
Total	\$6.44	\$92.94	0.7	10.7	\$8.67

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2022 Funding Breakdown

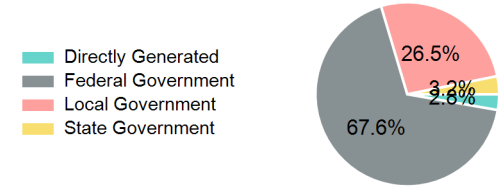
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$415,125	\$0
Bus	\$1,642,511	\$0
Total	\$2,057,636	\$0

Sources of Operating Funds Expended

Directly Generated	\$57,259
Federal Government	\$1,406,907
Local Government	\$550,243
State Government	\$65,764
Total Operating Funds Expended	\$2,080,173

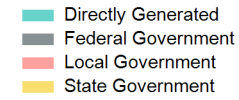
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - CU - Cutaway - 100%

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	6.0