

2022 Annual Agency Profile - Unified Government of Wyandotte County and Kansas City, KS dba Ride KC Bus (NTD ID 70047)

Mailing Address: 701 N 7th St Ste 330
Kansas City, KS 66101-3070

Website: <http://www.wycokck.org/transportation.aspx>

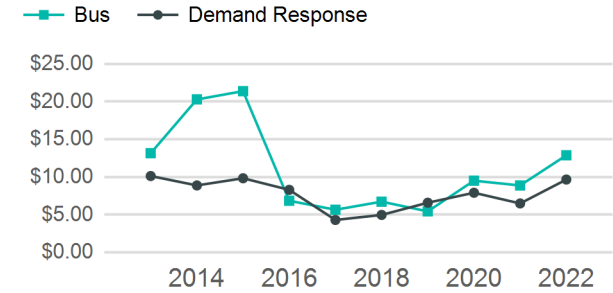
Geographic Coverage

Primary Urbanized/Rural Area Kansas City, MO--KS
Service Area Population 167,046
Service Area Sq. Miles 156
Other Areas Served:
 Kansas Non-UZA

Service Consumed

Annual Unlinked Trips (UPT) 180,135

Operating Expenses per Vehicle Revenue Mile



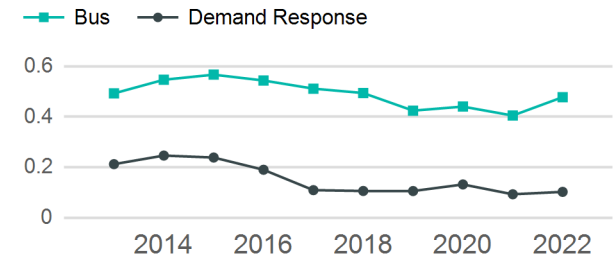
Assets

Revenue Vehicles 29
Service Vehicles 7
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 620,786
Annual Vehicle Revenue Hours (VRH) 37,630
Vehicles Operated in Maximum Service (VOMS) 24

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,856	14	0	310,470	21,884
Bus	148,279	10	0	310,316	15,746
Total	180,135	24	0	620,786	37,630

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.67	\$137.14	0.1	1.5	\$94.21
Bus	\$12.88	\$253.82	0.5	9.4	\$26.95
Total	\$11.27	\$185.96	0.3	4.8	\$38.85

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,001,241	\$0
Bus	\$3,996,609	\$0
Total	\$6,997,850	\$0

2022 Funding Breakdown

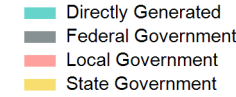
Sources of Operating Funds Expended

Directly Generated	\$60,000
Federal Government	\$1,335,165
Local Government	\$4,761,229
State Government	\$841,456
Total Operating Funds Expended	\$6,997,850

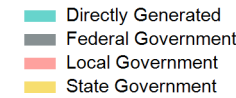
Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,124,400
State Government	\$0
Total Capital Funds Expended	\$1,124,400

Operating Funding Sources



Capital Funding Sources



Transit Asset Management (TAM) Tier Tier II

2022 Asset Management

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	2.6
Bus	0.0