

# 2022 Annual Agency Profile - City of Lawrence (NTD ID 70048)

**Mailing Address:** 6 E 6TH ST  
LAWRENCE, KS 66044-2268

**Website:** <http://www.lawrencetransit.org/>

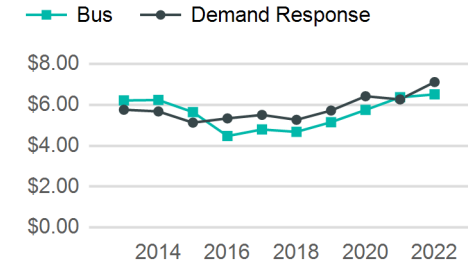
## Geographic Coverage

<b>Primary Urbanized Area</b>	Lawrence, KS
<b>Square Miles</b>	30
<b>Population</b>	94,998
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	95,256
<b>Service Area Sq. Miles</b>	31

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	2,342,526
<b>Annual Unlinked Trips (UPT)</b>	764,822
<b>Average Weekday UPT</b>	2,781
<b>Average Saturday UPT</b>	1,559
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



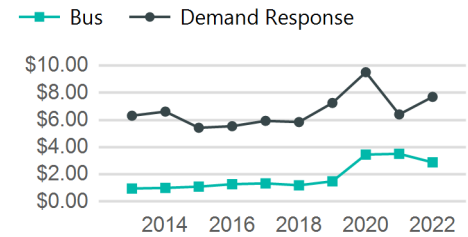
## Assets

<b>Revenue Vehicles</b>	62
<b>Service Vehicles</b>	1
<b>Facilities</b>	0
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,222,165
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	100,600
<b>Vehicles Operated in Maximum Service (VOMS)</b>	40
<b>Vehicles Available for Maximum Service (VAMS)</b>	49

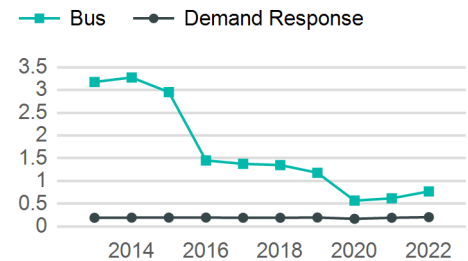
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	21	2,051,454	700,155	907,072	73,611	0.00
Demand Response	0	19	291,072	64,667	315,093	26,989	0.00
<b>Total</b>	<b>0</b>	<b>40</b>	<b>2,342,526</b>	<b>764,822</b>	<b>1,222,165</b>	<b>100,600</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.51	\$80.26	0.8	9.5	\$2.88	\$8.44
Demand Response	\$7.12	\$83.07	0.2	2.4	\$7.70	\$34.67
<b>Total</b>	<b>\$6.67</b>	<b>\$81.01</b>	<b>0.6</b>	<b>7.6</b>	<b>\$3.48</b>	<b>\$10.66</b>

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## 2022 Funding Breakdown

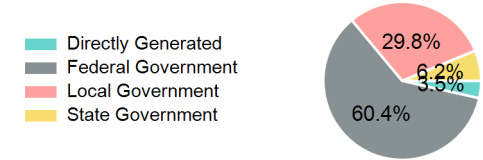
### Summary of Operating Expenses (OE)

Labor	\$475,408	5.8%
Materials and Supplies	\$628,677	7.7%
Purchased Transportation	\$6,274,427	77.0%
Other Operating Expenses	\$771,261	9.5%
<b>Total Operating Expenses</b>	<b>\$8,149,773</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$157,081</i>	

### Sources of Operating Funds Expended

Directly Generated	\$293,206
Federal Government	\$5,018,246
Local Government	\$2,477,751
State Government	\$517,651
<b>Total Operating Funds Expended</b>	<b>\$8,306,854</b>

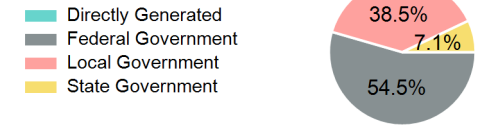
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,469,570
Local Government	\$2,451,965
State Government	\$449,224
<b>Total Capital Funds Expended</b>	<b>\$6,370,759</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$5,907,680	\$200,506
Demand Response	\$2,242,093	\$82,800
<b>Total</b>	<b>\$8,149,773</b>	<b>\$283,306</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$4,780,715	\$0	\$275,909	\$864,911
\$449,224	\$0	\$0	\$0
<b>\$5,229,939</b>	<b>\$0</b>	<b>\$275,909</b>	<b>\$864,911</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

7R02

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	21	27	15.8%	4.8
Demand Response	19	22	28.6%	6.0