

2022 Annual Agency Profile - River Bend Transit (NTD ID 70049)

Mailing Address: 7440 VINE STREET CT
DAVENPORT, IA 52806-1358

Website: <http://www.riverbendtransit.org/>

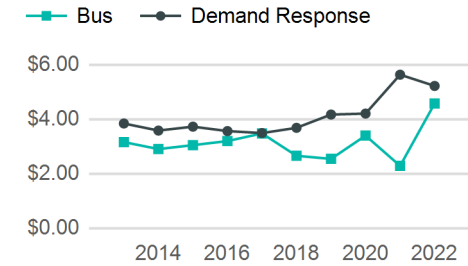
Geographic Coverage

| | |
|--------------------------------|-------------------|
| Primary Urbanized Area | Davenport, IA--IL |
| Square Miles | 135 |
| Population | 285,211 |
| Other Areas Served: | Iowa Non-UZA |
| Service Area Population | 555,862 |
| Service Area Sq. Miles | 2,791 |

Service Consumed

| | |
|--|-----------|
| Annual Passenger Miles Traveled (PMT) | 1,267,408 |
| Annual Unlinked Trips (UPT) | 164,517 |
| Average Weekday UPT | 609 |
| Average Saturday UPT | 145 |
| Average Sunday UPT | 16 |

Operating Expenses per Vehicle Revenue Mile



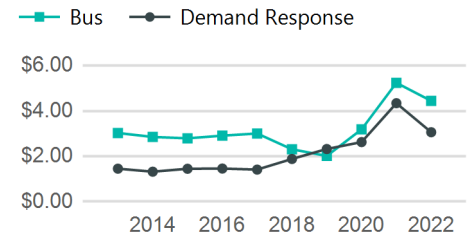
Assets

| | |
|-------------------------|----|
| Revenue Vehicles | 73 |
| Service Vehicles | 1 |
| Facilities | 1 |
| Lane Miles | |
| Track Miles | |

Service Supplied

| | |
|---|---------|
| Annual Vehicle/Passenger Car Revenue Miles (VRM) | 766,959 |
| Annual Vehicle/Passenger Car Revenue Hours (VRH) | 55,932 |
| Vehicles Operated in Maximum Service (VOMS) | 35 |
| Vehicles Available for Maximum Service (VAMS) | 80 |

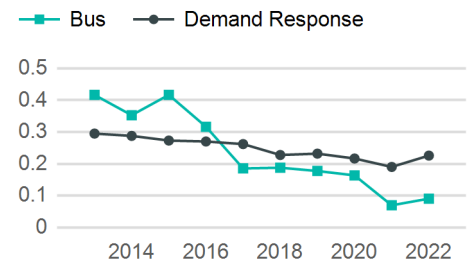
Operating Expenses per Passenger Mile



Modal Characteristics

| Mode | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Bus | 3 | 0 | 66,159 | 5,804 | 64,089 | 3,635 | 0.00 |
| Demand Response | 32 | 0 | 1,201,249 | 158,713 | 702,870 | 52,297 | 0.00 |
| Total | 35 | 0 | 1,267,408 | 164,517 | 766,959 | 55,932 | 0.00 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per PMT | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|---------------|----------------|
| Bus | \$4.59 | \$80.89 | 0.1 | 1.6 | \$4.44 | \$50.66 |
| Demand Response | \$5.23 | \$70.31 | 0.2 | 3.0 | \$3.06 | \$23.17 |
| Total | \$5.18 | \$71.00 | 0.2 | 2.9 | \$3.13 | \$24.14 |

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2022 Funding Breakdown

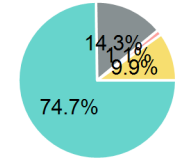
Summary of Operating Expenses (OE)

| | | |
|---|--------------------|---------------|
| Labor | \$2,964,115 | 74.6% |
| Materials and Supplies | \$514,778 | 13.0% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$492,212 | 12.4% |
| Total Operating Expenses | \$3,971,105 | 100.0% |
| <i>Reconciling OE Cash Expenditures</i> | <i>\$36,320</i> | |

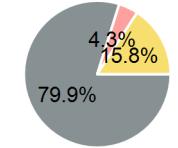
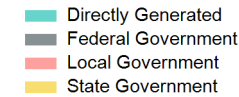
Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$2,995,542 |
| Federal Government | \$571,419 |
| Local Government | \$43,082 |
| State Government | \$397,382 |
| Total Operating Funds Expended | \$4,007,425 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$146,563 |
| Local Government | \$7,902 |
| State Government | \$29,082 |
| Total Capital Funds Expended | \$183,547 |

Operating Expense Detail

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|------------------|
| Bus | \$294,032 | \$1,716 |
| Demand Response | \$3,677,073 | \$582,128 |
| Total | \$3,971,105 | \$583,844 |

Uses of Capital

| Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other |
|------------------|----------------------|-------------------------|------------|
| \$0 | \$0 | \$0 | \$0 |
| \$183,547 | \$0 | \$0 | \$0 |
| \$183,547 | \$0 | \$0 | \$0 |

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

7R01

Metrics

| Performance Measure - Asset - 2023 Target (% not in State of Good Repair) | Mode | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|---|-----------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| | Bus | 3 | 5 | 134.4% | 5.8 |
| | Demand Response | 32 | 75 | 66.7% | 4.5 |