

2022 Annual Agency Profile - Southeast Missouri State University (NTD ID 70050)

Mailing Address: ONE UNIVERSITY PLAZA
CAPE GIRARDEAU, MO 63701-4710

Website: <http://www.semo.edu/transit/index.html>

Geographic Coverage

Primary Urbanized/Rural Area Cape Girardeau, MO--IL
Service Area Population 16,987
Service Area Sq. Miles 6
Other Areas Served:

Assets

Revenue Vehicles 8
Service Vehicles 1
Facilities 2

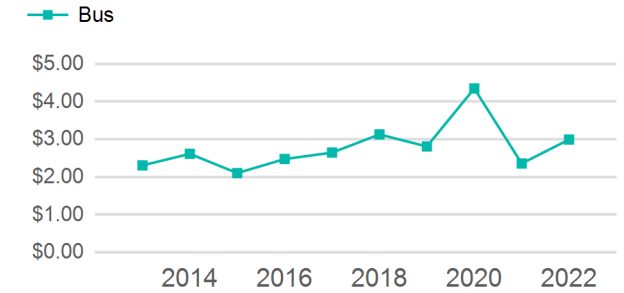
Service Consumed

Annual Unlinked Trips (UPT) 114,890

Service Supplied

Annual Vehicle Revenue Miles (VRM) 94,864
Annual Vehicle Revenue Hours (VRH) 7,414
Vehicles Operated in Maximum Service (VOMS) 4

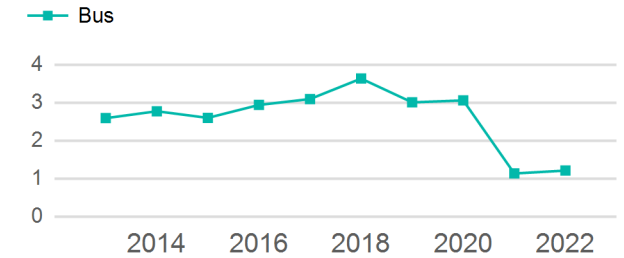
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	114,890	4	0	94,864	7,414
Total	114,890	4	0	94,864	7,414

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.99	\$38.32	1.2	15.5	\$2.47
Total	\$2.99	\$38.32	1.2	15.5	\$2.47

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2022 Funding Breakdown

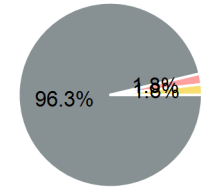
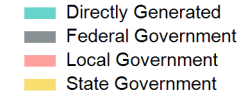
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$284,110	\$0
Total	\$284,110	\$0

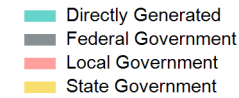
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$273,628
Local Government	\$5,241
State Government	\$5,241
Total Operating Funds Expended	\$284,110

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$144,038
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$144,038

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 33%

Mode	Average Fleet Age in Years
Bus	4.3