2022 Annual Agency Profile - Flint Hills Area Transportation Agency, Inc dba ATABUS (NTD ID 70053)

Mailing Address: 5815 MARLATT AVE Website: https://www.fhata.org

MANHATTAN, KS 66503-8125

Geograph	ic Coverage
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Service Consumed

Primary Urbanized/Rural Area Manhattan, KS Annual Unlinked Trips (UPT) 154,604

136,821

Service Area Sq. Miles 1,835

Other Areas Served:

Service Area Population

Kansas Non-UZA

Ass	sets	Service Supplied	
Revenue Vehicles	34	Annual Vehicle Revenue Miles (VRM)	554,230
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	45,969
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	24

\$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00

Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,994	5	0	115,830	8,679
Bus	135,610	19	0	438,400	37,290
Total	154,604	24	0	554,230	45,969

Bus — Demand Response 1.4 1.2 1 0.8 0.6 0.4 0.2 0 2014 2016 2018 2020 2022

Unlinked Passenger Trip per Vehicle Revenue

Mile

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response Bus	\$4.83 \$5.53	\$64.41 \$64.98	0.2 0.3	2.2 3.6	\$29.43 \$17.87
Total	\$5.38	\$64.87	0.3	3.4	\$19.29

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response Bus	\$559,021 \$2,422,971	\$22,929 \$244,976
Total	\$2,981,992	\$267,905

Sources of Operating Funds Expended

Total Operating Funds Expended	\$2,981,992
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State Government	\$346,631
Local Government	\$234,891
Federal Government	\$1,967,471
Directly Generated	\$432,999

Operating Funding Sources

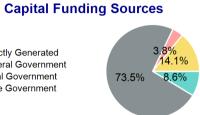


Sources of Capital Funds Expended

Directly Generated	\$4,000
Federal Government	\$34,161
Local Government	\$1,755
State Government	\$6,535

Directly Generated





Total Capital Funds Expended \$46,451

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 7R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.7
Bus	4.8

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