

2022 Annual Agency Profile - Sedgwick County Transportation - Dept. on Aging (NTD ID 70054)

Mailing Address: 100 N BROADWAY
WICHITA, KS 67202-2206

Website: <http://www.sedgwickcounty.org/aging>

Service Consumed

Annual Unlinked Trips (UPT) 2,949

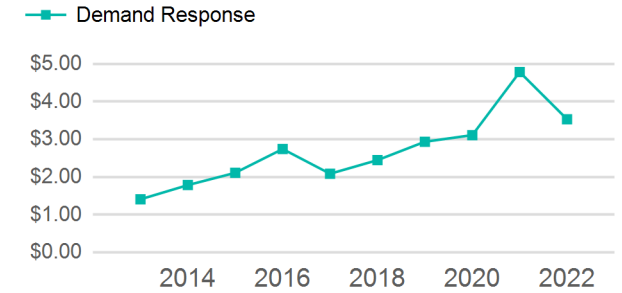
Assets

Revenue Vehicles 21
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 64,732
Annual Vehicle Revenue Hours (VRH) 2,060
Vehicles Operated in Maximum Service (VOMS) 7

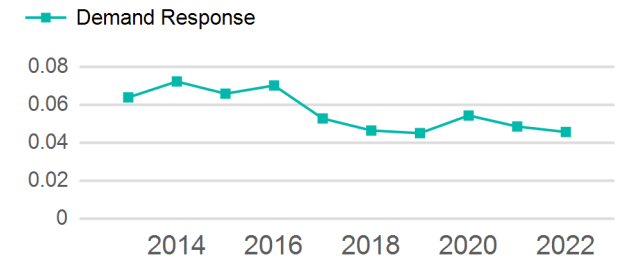
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,949	5	2	64,732	2,060
Total	2,949	5	2	64,732	2,060

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.53	\$110.96	0.0	1.4	\$77.51
Total	\$3.53	\$110.96	0.0	1.4	\$77.51

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

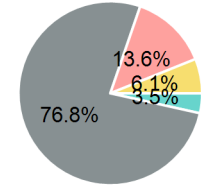
Mode	Operating Expenses	Fare Revenues
Demand Response	\$228,581	\$7,960
Total	\$228,581	\$7,960

Sources of Operating Funds Expended

Directly Generated	\$7,960
Federal Government	\$175,557
Local Government	\$31,172
State Government	\$13,892
Total Operating Funds Expended	\$228,581

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 7R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	2.0