

2022 Annual Agency Profile - Dunklin County Transit Service, Inc. (NTD ID 70063)

Mailing Address: 610 N DOUGLASS ST
MALDEN, MO 63863-1508

Website: <http://www.dctsmalden.com>

Service Consumed

Annual Unlinked Trips (UPT) 20,973

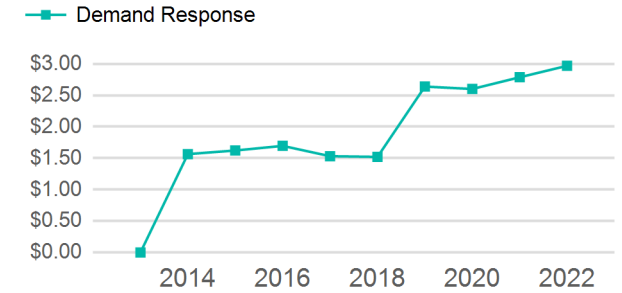
Assets

Revenue Vehicles 16
Service Vehicles 0
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 197,519
Annual Vehicle Revenue Hours (VRH) 8,082
Vehicles Operated in Maximum Service (VOMS) 15

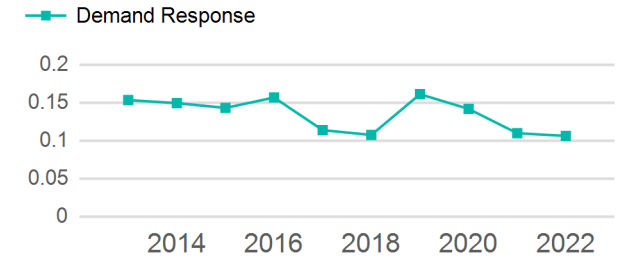
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,973	15	0	197,519	8,082
Total	20,973	15	0	197,519	8,082

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.97	\$72.57	0.1	2.6	\$27.97
Total	\$2.97	\$72.57	0.1	2.6	\$27.97

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2022 Funding Breakdown

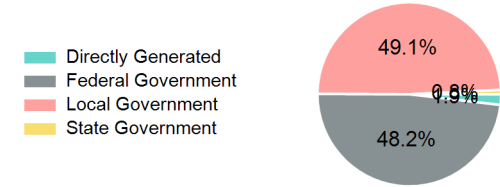
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$586,515	\$0
Total	\$586,515	\$0

Sources of Operating Funds Expended

Directly Generated	\$10,881
Federal Government	\$282,919
Local Government	\$288,205
State Government	\$4,510
Total Operating Funds Expended	\$586,515

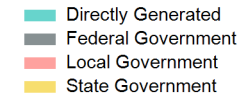
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 30%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 30%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	6.7