

2022 Annual Agency Profile - Iowa Northland Regional Council of Governments (NTD ID 70064)

Mailing Address: 229 E. Park Avenue
Waterloo, IA 50703

Website: <http://www.inrcog.org>

Service Consumed

Annual Unlinked Trips (UPT) 27,103

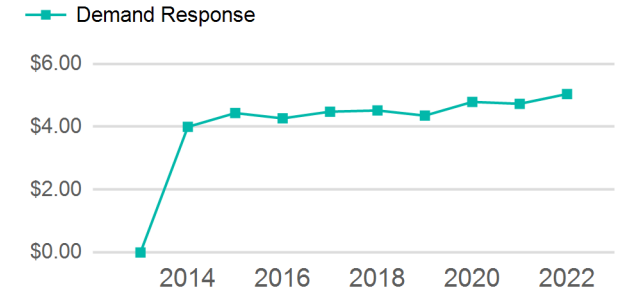
Assets

Revenue Vehicles 40
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 292,820
Annual Vehicle Revenue Hours (VRH) 12,728
Vehicles Operated in Maximum Service (VOMS) 13

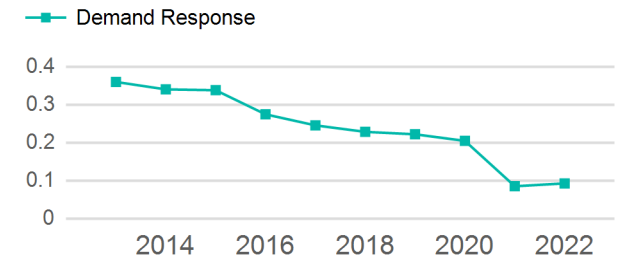
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,103	13	0	292,820	12,728
Total	27,103	13	0	292,820	12,728

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.06	\$116.50	0.1	2.1	\$54.71
Total	\$5.06	\$116.50	0.1	2.1	\$54.71

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2022 Funding Breakdown

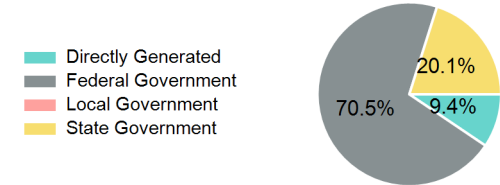
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,482,786	\$90,146
Total	\$1,482,786	\$90,146

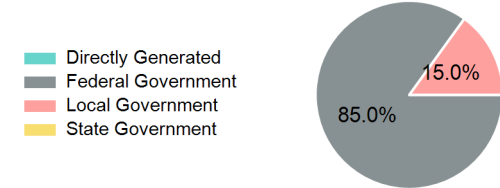
Sources of Operating Funds Expended

Directly Generated	\$139,807
Federal Government	\$1,044,809
Local Government	\$0
State Government	\$298,170
Total Operating Funds Expended	\$1,482,786

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$411,742
Local Government	\$72,661
State Government	\$0
Total Capital Funds Expended	\$484,403

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 7R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 35%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - SV - Sports Utility Vehicle - 8%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	8.7