

2022 Annual Agency Profile - Heart of Iowa Regional Transit Agency dba HIRTA (NTD ID 70066)

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URBANDALE, IA 50322-3813

Website: <http://www.ridehirta.com>

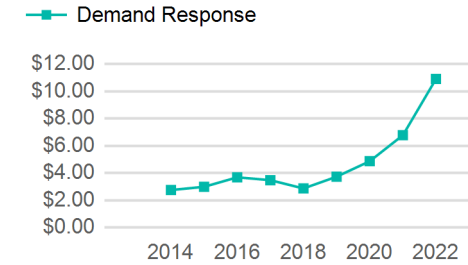
Geographic Coverage

Primary Urbanized Area	Ames, IA
Square Miles	22
Population	66,342
Other Areas Served:	Iowa Non-UZA
Service Area Population	314,038
Service Area Sq. Miles	4,771

Service Consumed

Annual Passenger Miles Traveled (PMT)	631,961
Annual Unlinked Trips (UPT)	71,409
Average Weekday UPT	262
Average Saturday UPT	49
Average Sunday UPT	18

Operating Expenses per Vehicle Revenue Mile



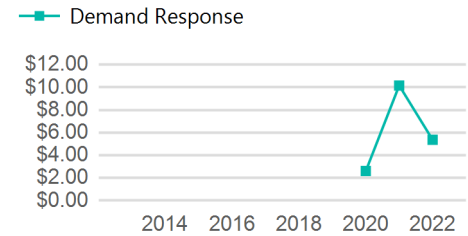
Assets

Revenue Vehicles	53
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	311,034
Annual Vehicle/Passenger Car Revenue Hours (VRH)	34,604
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	40

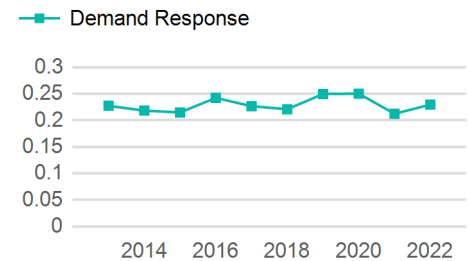
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	21	0	631,961	71,409	311,034	34,604	0.00
Total	21	0	631,961	71,409	311,034	34,604	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.90	\$98.00	0.2	2.1	\$5.37	\$47.49
Total	\$10.90	\$98.00	0.2	2.1	\$5.37	\$47.49

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2022 Funding Breakdown

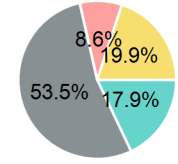
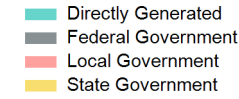
Summary of Operating Expenses (OE)

Labor	\$1,311,286	38.7%
Materials and Supplies	\$467,227	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,612,512	47.6%
Total Operating Expenses	\$3,391,025	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$138,070</i>	

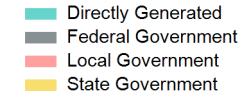
Sources of Operating Funds Expended

Directly Generated	\$633,414
Federal Government	\$1,887,337
Local Government	\$304,614
State Government	\$703,730
Total Operating Funds Expended	\$3,529,095

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$42,980
Federal Government	\$165,306
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$208,286

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,391,025	\$704,809
Total	\$3,391,025	\$704,809

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$208,286	\$0	\$0	\$0
\$208,286	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

7R01

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	21	40	90.5%	8.4