## 2022 Annual Agency Profile - Schuyler (NTD ID 70069)

https://schuylernebraska.net/government/city-of-**Website:** schuyler/schuyler-handibus/

p. 1 of 2

**Mailing Address:** 1103 B ST

SCHUYLER, NE 68661-1911

\$5.73

**Total** 

\$37.92

0.4

				Service Cons	sumed		Operating Expenses per Vehicle Revenue Mile
				Annual Unlink	red Trips (UPT)	4,088	—■ Demand Response
Assets  Revenue Vehicles 2  Service Vehicles 0  Facilities 0		Service Supplied  Annual Vehicle Revenue Miles (VRM)  Annual Vehicle Revenue Hours (VRH)  Vehicles Operated in Maximum Service (VOMS)			9,250 1,397 1	\$4.00	
		Modal	Characteristics				
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile  Demand Response
Demand Response	4,088	1	0	9,250	1,397		0.6
Total	4,088	1	0	9,250	1,397		0.4
Metrics	Service Efficiency		Service Effectiveness			0.2	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0
Demand Response	\$5.73	\$37.92	0.4	2.9	\$12.96		2014 2016 2018 2020 2022

2.9

\$12.96

### 2022 Annual Agency Profile - Schuyler (NTD ID 70069)

#### 2022 Funding Breakdown

#### **Summary of Operating Expenses (OE)**

#### **Sources of Operating Funds Expended**

Directly Generated	\$4,470
Federal Government	\$28,907
Local Government	\$9,551
State Government	\$10,042
Total Operating Funds Expended	\$52,970

#### **Capital Funding Sources**

**Operating Funding Sources** 

Directly Generated

Directly Generated Federal Government Local Government State Government

Federal Government Local Government State Government

18.0%

54.6%

19.0%

Mode	Operating Expenses	Fare Revenues
Demand Response	\$52,970 <b>\$52,970</b>	\$3,980 <b>\$3,980</b>
otal	\$52,970	\$3,98

#### **Sources of Capital Funds Expended**

otal Capital Funds Expended	\$0
State Government	\$0
Local Government	\$0
Federal Government	\$0
Directly Generated	\$0

**Total Capital Funds Expended** 

#### **2022 Asset Management**

**Transit Asset Management (TAM) Tier TAM Sponsor NTD ID** 7R04 Tier II

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	9.5

# 2022 Performance Measure - Asset - 2023 Target

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 30%

(% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 30%

Rolling Stock - MV - Minivan - 40%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 30%

p. 2 of 2