

2022 Annual Agency Profile - Finney County Committee on Aging, Inc. (NTD ID 70070)

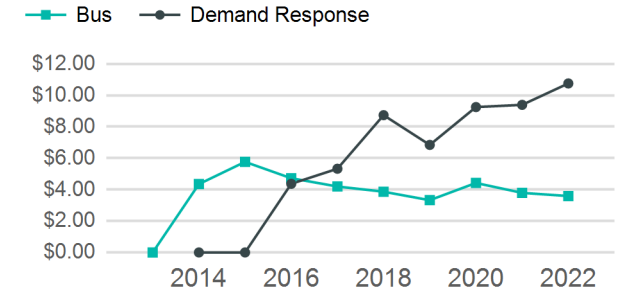
Mailing Address: 907 N 10TH ST
GARDEN CITY, KS 67846-5209

Website: <https://finneycountytransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 52,786

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 17
Service Vehicles 0
Facilities 1

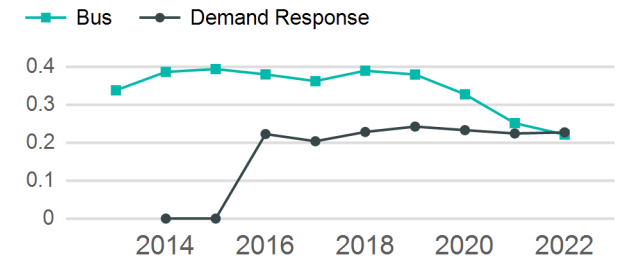
Service Supplied

Annual Vehicle Revenue Miles (VRM) 237,137
Annual Vehicle Revenue Hours (VRH) 18,959
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,639	5	0	60,057	6,544
Bus	39,147	8	0	177,080	12,415
Total	52,786	13	0	237,137	18,959

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.76	\$98.72	0.2	2.1	\$47.36
Bus	\$3.59	\$51.21	0.2	3.2	\$16.24
Total	\$5.41	\$67.61	0.2	2.8	\$24.28

2022 Annual Agency Profile - Finney County Committee on Aging, Inc. (NTD ID 70070)

2022 Funding Breakdown

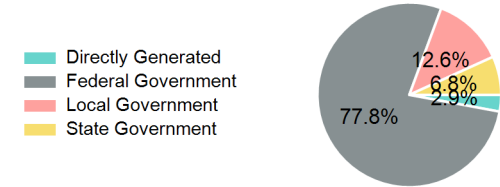
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$645,997	\$13,148
Bus	\$635,743	\$23,049
Total	\$1,281,740	\$36,197

Sources of Operating Funds Expended

Directly Generated	\$37,197
Federal Government	\$996,589
Local Government	\$161,359
State Government	\$86,595
Total Operating Funds Expended	\$1,281,740

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 7R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	5.8
Bus	4.3