## 2022 Annual Agency Profile - Morris County Transportation (formerly Morris Co Senior Citizens (NTD ID 70072)

Mailing Address: 501 W MAIN ST Website: http://www.morriscountyks.org

COUNCIL GROVE, KS 66846-1701

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Annual Unlinked Trips (UPT) 5,813

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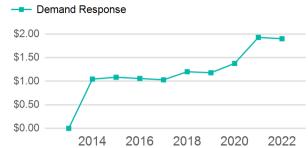
Revenue Vehicles	4	Annual Vehicle Revenue Miles (VRM)	66,701
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	3,683
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	4

#### **Modal Characteristics**

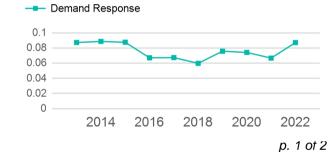
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,813	4	0	66,701	3,683
Total	5,813	4	0	66,701	3,683

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$1.90	\$34.42	0.1	1.6	\$21.81	
Total	\$1.90	\$34.42	0.1	1.6	\$21.81	

# Operating Expenses per Vehicle Revenue Mile



# Unlinked Passenger Trip per Vehicle Revenue Mile



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#### 2022 Funding Breakdown

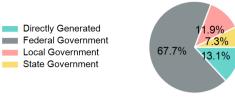
#### **Summary of Operating Expenses (OE)**

Mode	Operating Expenses	Fare Revenues
Demand Response	\$126,767	\$16,589
Total	\$126,767	\$16,589

#### **Sources of Operating Funds Expended**

Funds Expended	
Total Operating	\$126,767
State Government	\$9,277
Local Government	\$15,074
Federal Government	\$85,827
Directly Generated	\$16,589

#### **Operating Funding Sources**



#### **Capital Funding Sources**

#### **Sources of Capital Funds Expended**

Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0

**Total Capital Funds Expended** \$0

# Directly Generated

Federal Government Local Government State Government

#### **2022 Asset Management**

**Transit Asset Management (TAM) Tier TAM Sponsor NTD ID** 7R02 Tier II

#### **Metrics**

	Average Fleet
Mode	Age in Years
Demand Response	5.3

2022 Performance Measure - Asset - 2023 Targ	ıet

(% not in State of Good Repair) Equipment - Automobiles - 75%

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%

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