

2022 Annual Agency Profile - Midland Area Agency (NTD ID 70073)

Mailing Address: 2727 W 2ND ST
HASTINGS, NE 68901-4684

Website: <https://www.midlandareaagencyonaging.org/transportation.html>

Service Consumed

Annual Unlinked Trips (UPT) 11,154

Service Supplied

Annual Vehicle Revenue Miles (VRM) 145,262

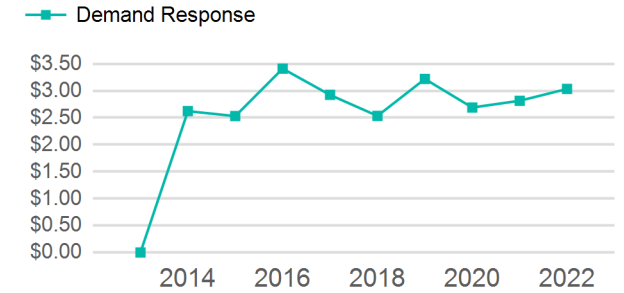
Annual Vehicle Revenue Hours (VRH) 6,130

Vehicles Operated in Maximum Service (VOMS) 13

Assets

Revenue Vehicles 16
Service Vehicles 0
Facilities 1

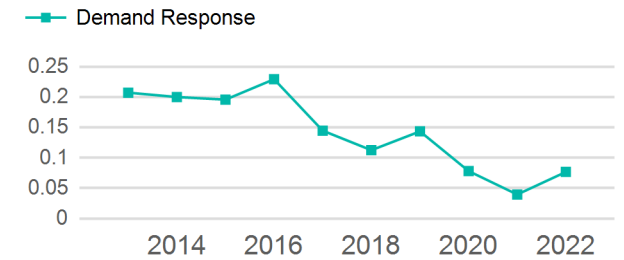
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,154	13	0	145,262	6,130
Total	11,154	13	0	145,262	6,130

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.04	\$71.93	0.1	1.8	\$39.53
Total	\$3.04	\$71.93	0.1	1.8	\$39.53

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2022 Funding Breakdown

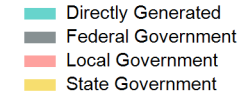
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$440,903	\$28,865
Total	\$440,903	\$28,865

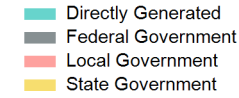
Sources of Operating Funds Expended

Directly Generated	\$28,865
Federal Government	\$267,614
Local Government	\$67,317
State Government	\$77,107
Total Operating Funds Expended	\$440,903

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 40%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	8.3