2022 Annual Agency Profile - Blue River AAA dba Blue Rivers Public Transportation (NTD ID 70076)

Mailing Address:

103 EASTSIDE BLVD

Website: https://www.braaa.org/transportation

BEATRICE, NE 68310-3475

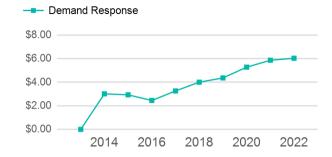
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Annual Unlinked Trips (UPT)

17,374

Service Supplied

Assets		Service Supplied		
Revenue Vehicles	18	Annual Vehicle Revenue Miles (VRM)	119,703	
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	7,768	
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	8	



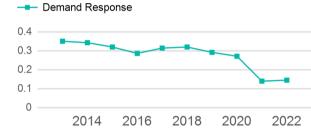
Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,374	8	0	119,703	7,768
Total	17,374	8	0	119,703	7,768

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$6.03	\$92.95	0.1	2.2	\$41.56	
Total	\$6.03	\$92.95	0.1	2.2	\$41.56	

Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

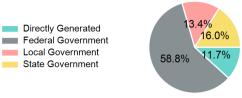
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$722,009	\$84,734
Total	\$722,009	\$84,734

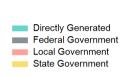
Sources of Operating Funds Expended

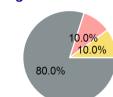
Funds Expended	
Total Operating	\$722,009
State Government	\$115,860
Local Government	\$96,674
Federal Government	\$424,741
Directly Generated	\$84,734

Operating Funding Sources



Capital Funding Sources





Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$66,099
Local Government	\$8,262
State Government	\$8,262

Total Capital Funds Expended \$82,623

2022 Asset Management

TAM Sponsor NTD ID 7R04

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	10.1

Transit Asset Management (TAM) Tier Tier II

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 30%

Rolling Stock - MV - Minivan - 40%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 30%

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