

2022 Annual Agency Profile - Southeast Kansas Community Action Program (NTD ID 70078)

Mailing Address: 401 N SINNETT ST
GIRARD, KS 66743-1913

Website: <http://www.sek-cap.com>

Service Consumed

Annual Unlinked Trips (UPT) 43,440

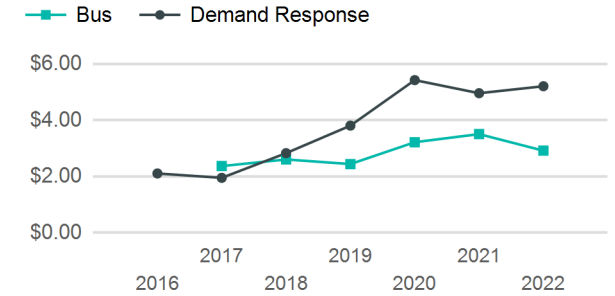
Assets

Revenue Vehicles 24
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 147,667
Annual Vehicle Revenue Hours (VRH) 12,594
Vehicles Operated in Maximum Service (VOMS) 12

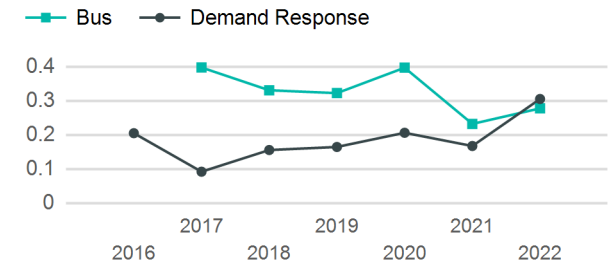
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,819	6	0	87,837	6,892
Bus	16,621	6	0	59,830	5,702
Total	43,440	12	0	147,667	12,594

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.21	\$66.35	0.3	3.9	\$17.05
Bus	\$2.92	\$30.59	0.3	2.9	\$10.49
Total	\$4.28	\$50.16	0.3	3.4	\$14.54

2022 Annual Agency Profile - Southeast Kansas Community Action Program (NTD ID 70078)

2022 Funding Breakdown

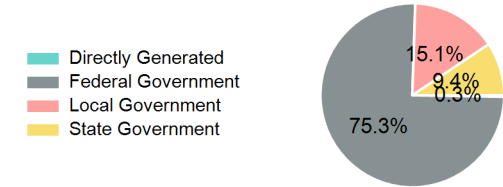
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$457,287	\$1,589
Bus	\$174,425	\$104
Total	\$631,712	\$1,693

Sources of Operating Funds Expended

Directly Generated	\$1,693
Federal Government	\$475,451
Local Government	\$95,380
State Government	\$59,188
Total Operating Funds Expended	\$631,712

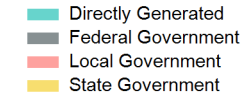
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	7.8
Bus	8.4