

2022 Annual Agency Profile - City of Mount Vernon (NTD ID 70085)

Mailing Address: 319 E DALLAS ST
MOUNT VERNON, MO 65712-1403

Website: <http://www.mtvernon-cityhall.org>

Service Consumed

Annual Unlinked Trips (UPT) 13,607

Service Supplied

Annual Vehicle Revenue Miles (VRM) 24,298

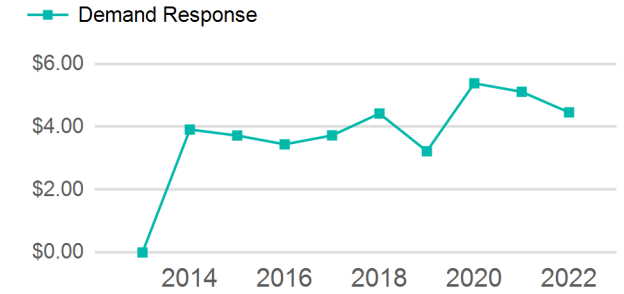
Annual Vehicle Revenue Hours (VRH) 3,328

Vehicles Operated in Maximum Service (VOMS) 3

Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

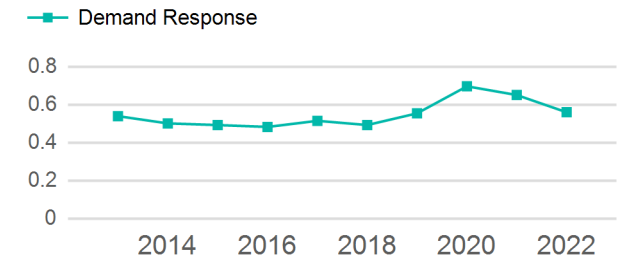
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,607	3	0	24,298	3,328
Total	13,607	3	0	24,298	3,328

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.45	\$32.53	0.6	4.1	\$7.96
Total	\$4.45	\$32.53	0.6	4.1	\$7.96

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2022 Funding Breakdown

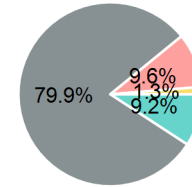
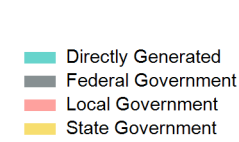
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$108,244	\$9,941
Total	\$108,244	\$9,941

Sources of Operating Funds Expended

Directly Generated	\$9,941
Federal Government	\$86,530
Local Government	\$10,377
State Government	\$1,396
Total Operating Funds Expended	\$108,244

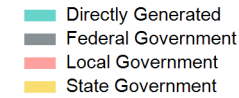
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 30%
Rolling Stock - AO - Automobile - 45%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - FB - Ferryboat - 30%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	5.0