

2022 Annual Agency Profile - Rush County Public Transportation (NTD ID 70086)

Mailing Address: 804 W 1ST ST
LA CROSSE, KS 67548

Website: <http://www.rushcountykansas.org>

Service Consumed

Annual Unlinked Trips (UPT) 2,345

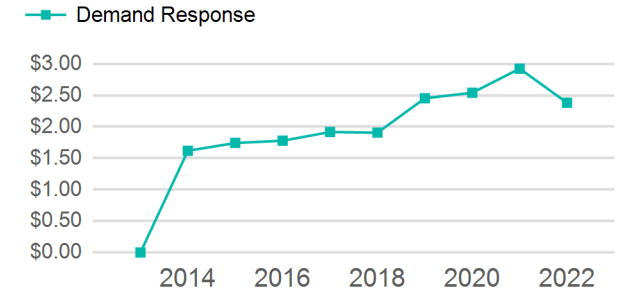
Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 19,245
Annual Vehicle Revenue Hours (VRH) 1,136
Vehicles Operated in Maximum Service (VOMS) 2

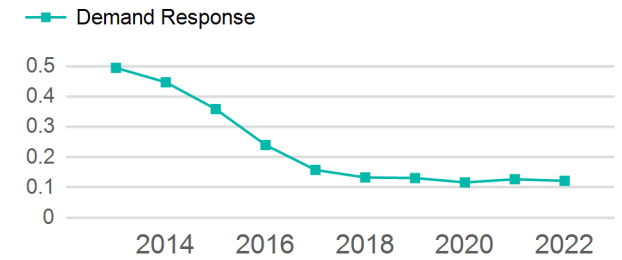
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,345	2	0	19,245	1,136
Total	2,345	2	0	19,245	1,136

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.38	\$40.34	0.1	2.1	\$19.54
Total	\$2.38	\$40.34	0.1	2.1	\$19.54

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2022 Funding Breakdown

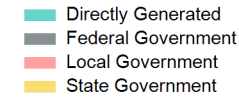
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$45,822	\$2,100
Total	\$45,822	\$2,100

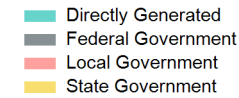
Sources of Operating Funds Expended

Directly Generated	\$2,100
Federal Government	\$30,769
Local Government	\$7,843
State Government	\$5,110
Total Operating Funds Expended	\$45,822

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 7R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	8.0