

2022 Annual Agency Profile - Lincoln County Public Transportation (NTD ID 70087)

Mailing Address: 216 E LINCOLN AVE
LINCOLN, KS 67455-2058

Website: <http://www.lincolncoks.com>

Service Consumed

Annual Unlinked Trips (UPT) 826

Service Supplied

Annual Vehicle Revenue Miles (VRM) 31,899

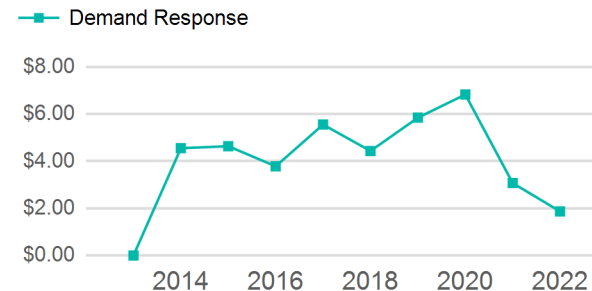
Annual Vehicle Revenue Hours (VRH) 1,243

Vehicles Operated in Maximum Service (VOMS) 2

Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

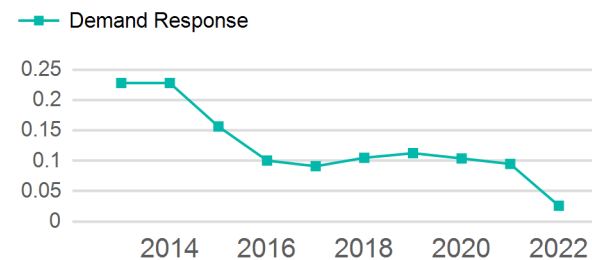
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	826	2	0	31,899	1,243
Total	826	2	0	31,899	1,243

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.87	\$47.93	0.0	0.7	\$72.12
Total	\$1.87	\$47.93	0.0	0.7	\$72.12

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2022 Funding Breakdown

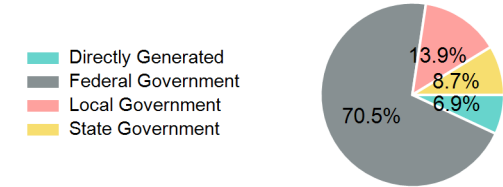
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$59,571	\$4,115
Total	\$59,571	\$4,115

Sources of Operating Funds Expended

Directly Generated	\$4,115
Federal Government	\$41,983
Local Government	\$8,300
State Government	\$5,173
Total Operating Funds Expended	\$59,571

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 7R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	10.0