

# 2022 Annual Agency Profile - Rooks County Transportation Service (NTD ID 70088)

**Mailing Address:** 1210 NORTH WASHINGTON  
PLAINVILLE, KS 67663-1632

**Website:** <http://www.rookscountyhealthcenter.com>

## Service Consumed

Annual Unlinked Trips (UPT) 2,565

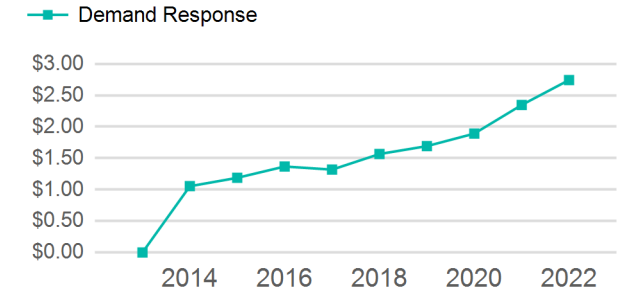
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 45,795

Annual Vehicle Revenue Hours (VRH) 1,335

Vehicles Operated in Maximum Service (VOMS) 2

## Operating Expenses per Vehicle Revenue Mile



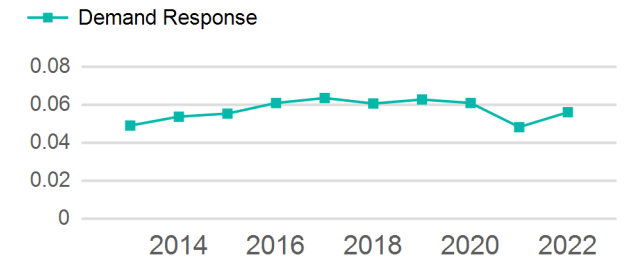
## Assets

Revenue Vehicles 3  
Service Vehicles 0  
Facilities 0

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,565	2	0	45,795	1,335
<b>Total</b>	<b>2,565</b>	<b>2</b>	<b>0</b>	<b>45,795</b>	<b>1,335</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.74	\$94.11	0.1	1.9	\$48.98
<b>Total</b>	<b>\$2.74</b>	<b>\$94.11</b>	<b>0.1</b>	<b>1.9</b>	<b>\$48.98</b>

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## 2022 Funding Breakdown

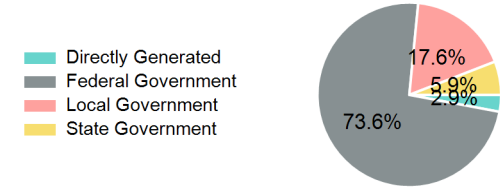
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$125,633	\$3,687
<b>Total</b>	<b>\$125,633</b>	<b>\$3,687</b>

### Sources of Operating Funds Expended

Directly Generated	\$3,687
Federal Government	\$92,497
Local Government	\$22,086
State Government	\$7,363
<b>Total Operating Funds Expended</b>	<b>\$125,633</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R02
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	3.7