

2022 Annual Agency Profile - Southeast Missouri Transportation, Inc. (NTD ID 70091)

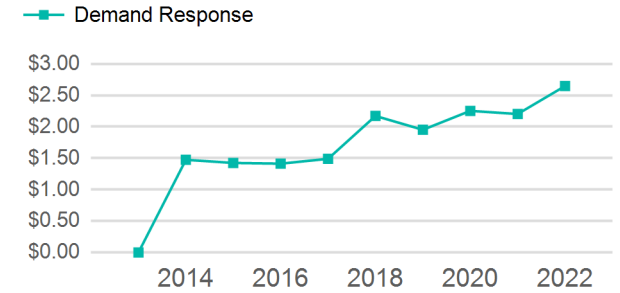
Mailing Address: 700 E HIGHWAY 72
Fredericktown, MO 63645-7491

Website: <http://www.ridesmts.org/>

Service Consumed

Annual Unlinked Trips (UPT) 263,182

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 191
Service Vehicles 0
Facilities 3

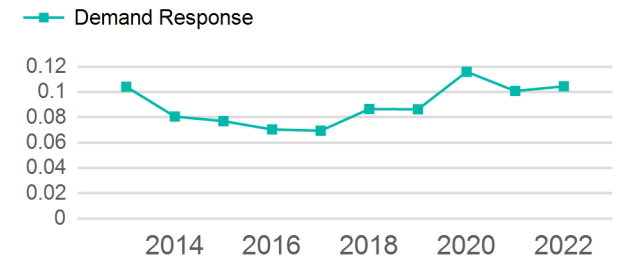
Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,517,446
Annual Vehicle Revenue Hours (VRH) 173,229
Vehicles Operated in Maximum Service (VOMS) 167

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	263,182	167	0	2,517,446	173,229
Total	263,182	167	0	2,517,446	173,229

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.65	\$38.48	0.1	1.5	\$25.33
Total	\$2.65	\$38.48	0.1	1.5	\$25.33

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$6,665,314	\$50,547
Total	\$6,665,314	\$50,547

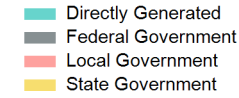
Sources of Operating Funds Expended

Directly Generated	\$224,314
Federal Government	\$4,740,907
Local Government	\$1,638,323
State Government	\$61,770
Total Operating Funds Expended	\$6,665,314

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 30%
Rolling Stock - AO - Automobile - 45%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - FB - Ferryboat - 30%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	6.9