

2022 Annual Agency Profile - Marshalltown Municipal Transit (NTD ID 70092)

Mailing Address: City of Marshalltown
Marshalltown, IA 50158

Website: <http://www.ci.marshalltown.ia.us>

Service Consumed

Annual Unlinked Trips (UPT) 97,581

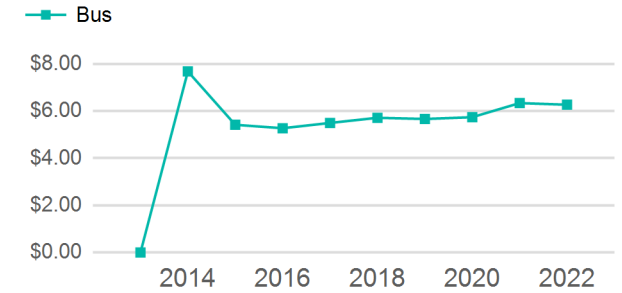
Assets

Revenue Vehicles 16
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 137,795
Annual Vehicle Revenue Hours (VRH) 12,171
Vehicles Operated in Maximum Service (VOMS) 5

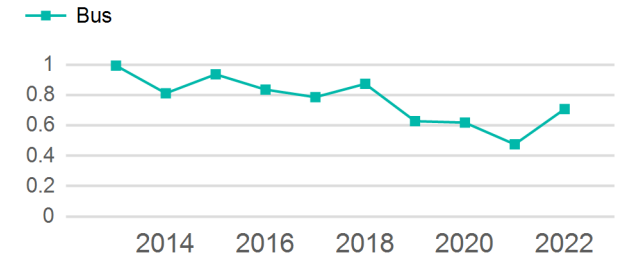
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	97,581	5	0	137,795	12,171
Total	97,581	5	0	137,795	12,171

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.27	\$70.96	0.7	8.0	\$8.85
Total	\$6.27	\$70.96	0.7	8.0	\$8.85

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2022 Funding Breakdown

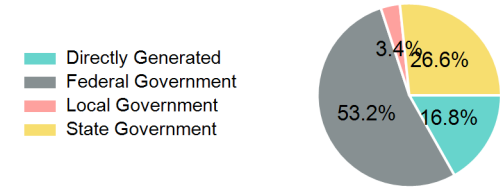
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$863,633	\$139,148
Total	\$863,633	\$139,148

Sources of Operating Funds Expended

Directly Generated	\$145,159
Federal Government	\$459,059
Local Government	\$29,313
State Government	\$230,102
Total Operating Funds Expended	\$863,633

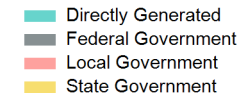
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 7R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 35%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - SV - Sports Utility Vehicle - 8%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Bus	15.1