2022 Annual Agency Profile - Linn County (NTD ID 70096)

Mailing Address: 315 MAIN ST Website: http://www.linncountyks.com/

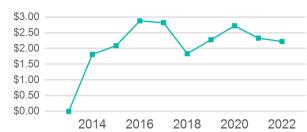
Μ	OUND CITY, KS 6605	56-2500			
		Service Consumed			
		Annual Unlinked Trips (UPT)	1,586	Operatir	ng Expenses
				Deman	d Response
Asse	ts	Service Supplied		\$3.00	
Revenue Vehicles	2	Annual Vehicle Revenue Miles (VRM)	49,336	\$2.50 ——	
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	1,511	\$2.00 \$1.50	
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	2	\$1.00	/

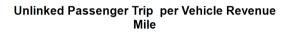
Modal Characteristics

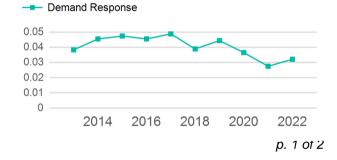
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	1,586	2	0	49,336	1,511	
Total	1,586	2	0	49,336	1,511	

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$2.22	\$72.57	0.0	1.0	\$69.14	
Total	\$2.22	\$72.57	0.0	1.0	\$69.14	

rating Expenses per Vehicle Revenue Mile







2022 Annual Agency Profile - Linn County (NTD ID 70096)

			2022 Funding Breakdown			
Summary of Operating Expenses (OE)			Sources of Operat Expende	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$7,594 \$79,625 \$18,467 \$3,969	 Directly Generated Federal Government Local Government State Government 	72.6% 16.8% 3.6% 6.8%
			Total Operating	\$109,655		
Demand Response	\$109,655	\$7,594	Funds Expended		Capital Fundi	ng Sources
Total	\$109,655	\$7,594				
			Sources of Capital Fu	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2022 Asset Management			
Transit Asset Managemen	t (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02		
			Metrics			
2022 Performance Measure - Asset (% not in State of Good Repair)	- 2023 Target		Mode	Average Fleet Age in Years		
Equipment - Automobiles - 75% Equipment - Trucks and other Rubber Facility - Administrative / Maintenance Facility - Passenger / Parking Facilitie Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%	Facilities - 25%		Demand Response	8.0		p. 2 o

p. 2 of 2