2022 Annual Agency Profile - Guide Rock (NTD ID 70098)

Mailing Address:	120 W DOUGLAS ST GUIDE ROCK, NE 68942-815		54	Website:						
				Service Cons	sumed					
				Annual Unlink	ced Trips (UPT)	976	Operating Expenses per Vehicle Revenue Mile —— Demand Response			
	Assets		Service Supplied				\$2.00			
Revenue Vehicles	3		Annual Vehicle Revenue Miles (VRM)			13,132	\$1.50			
Service Vehicles	0		Annual Vehicle Revenue Hours (VRH)			326	\$1.00			
Facilities	0		Vehicles Operated in Maximum Service (VOMS)			2	\$0.50			
		Modal	Characteristics	Characteristics			\$0.00 <u>2014</u> 2016 2018 2020 2022			
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile			
Demand Response	976	2	0	13,132	326		Demand Response			
Total	976	2	0	13,132	326		0.1			
Metrics	Service E	fficiency	Service Effectiveness				0.06			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.02			
Demand Response	\$1.53	\$61.74	0.1	3.0	\$20.62		0 2014 2016 2018 2020 2022			
Total	\$1.53	\$61.74	0.1	3.0	\$20.62		p. 1 of 2			

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		2022 Funding Breakdown			
g Expenses (O	E)		Operating Funding Sources		
Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$1,284 \$11,219 \$3,806 \$3,817	 Directly Generated Federal Government Local Government State Government 	18.9% 19.0% 6.4% 55.7%
\$20,126	\$1,284	Total Operating Funds Expended	\$20,126	Capital Fund	ing Sources
\$20,126	\$1,284				
		Sources of Capital Fu	Directly Generated		
		Directly Generated Federal Government Local Government State Government	Federal Government\$0Local Government\$0		
		Total Capital Funds Expended	\$0		
		2022 Asset Management			
Transit Asset Management (TAM) Tier Tier II			TAM Sponsor NTD ID 7R04		
		Metrics			
et - 2023 Target		Mode	Average Fleet Age in Years		
er Tire Vehicles - ce Facilities - 0% 00% ehicle - 100%	100%	Demand Response	5.3		p. 2
	Operating Expenses \$20,126 \$20,126 \$20,126 \$20,126 ent (TAM) Tier et - 2023 Target er Tire Vehicles - ce Facilities - 0% 00%	Expenses Revenues \$20,126 \$1,284 \$20,126 \$1,284 \$20,126 \$1,284 ent (TAM) Tier Tier II et - 2023 Target Er Tire Vehicles - 100% ce Facilities - 0% 00%	g Expenses (OE) Sources of Operating Coperating Fare Expenses Revenues \$20,126 \$1,284 \$20,126 \$1,284 \$20,126 \$1,284 Cources of Capital Funds Expended Directly Generated Federal Government Local Government Local Government State Government State Government State Government State Government State Government Coal Government State Governm	g Expenses (OE) Sources of Operating Funds Expended Directly Generated Expenses \$1,284 Federal Government \$3,806 State Government \$3,807 Total Operating \$20,126 \$20,126 \$1,284 \$20,126 \$1,284 Sources of Capital Funds Expended \$20,126 \$20,126 \$1,284 Directly Generated \$0 Federal Government \$0 Local Government \$0 State Government	g Expenses (OE) Sources of Operating Funds Expended Operating Funds Expended Operating Funds State Operating Fare Expenses Directly Generated Federal Government \$1,284 \$3,806 \$1,284 Directly Generated \$3,807 Directly Generated \$3,807 \$20,126 \$1,284 Total Operating Funds Expended \$20,126 Imerctly Generated Funds Expended \$0 Directly Generated \$20,126 \$1,284 Sources of Capital Funds Expended Operating Government State Government \$00 Directly Generated Federal Government \$00 Directly Generated State Government \$00 Directly Generated Federal Government \$00 Directly Generated State Government \$00 2022 Asset Management \$00 Total Capital Funds Expended \$00 2022 Asset Management \$00 Total Capital Funds Expended \$00 2022 Asset Management \$00 Total Capital Funds Expended \$00 2022 Asset Management Mode Age in Years \$00 2023 Target Kode Age in Years \$00 2024 Set Funds Exponse \$00 \$00 \$00

p. 2 of 2