

2022 Annual Agency Profile - Licking Bridge Builders Senior Center (NTD ID 70099)

Mailing Address: 116 Green Street
Licking, MO 65542

Website: <http://www.lickingbb.com/page12.php>

Service Consumed

Annual Unlinked Trips (UPT) 967

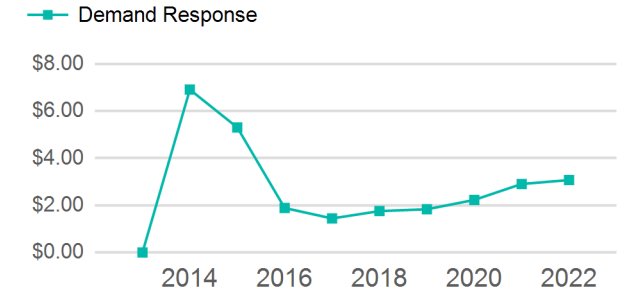
Service Supplied

Annual Vehicle Revenue Miles (VRM) 26,545

Annual Vehicle Revenue Hours (VRH) 1,808

Vehicles Operated in Maximum Service (VOMS) 2

Operating Expenses per Vehicle Revenue Mile



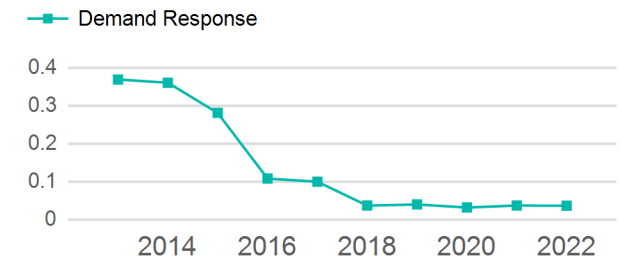
Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	967	2	0	26,545	1,808
Total	967	2	0	26,545	1,808

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.07	\$45.10	0.0	0.5	\$84.32
Total	\$3.07	\$45.10	0.0	0.5	\$84.32

2022 Annual Agency Profile - Licking Bridge Builders Senior Center (NTD ID 70099)

2022 Funding Breakdown

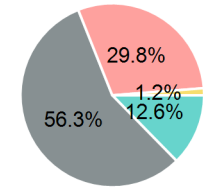
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$81,542	\$10,311
Total	\$81,542	\$10,311

Sources of Operating Funds Expended

Directly Generated	\$10,311
Federal Government	\$45,909
Local Government	\$24,316
State Government	\$1,006
Total Operating Funds Expended	\$81,542

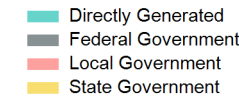
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R03
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 30%
Rolling Stock - AO - Automobile - 45%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - FB - Ferryboat - 30%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	11.5