# 2022 Annual Agency Profile - Stratton Industrial Commission dba Hitch & Hay Public Transit (NTD ID 70100)

**Mailing Address:** 903 BAILEY ST Website: https://hitcharide.org/

STRATTON, NE 69043-5121

**Revenue Vehicles** 

**Service Vehicles** 

## **Service Consumed**

**Annual Unlinked Trips (UPT)** 4,164

5

Assets		Service Supplied	
	5	Annual Vehicle Revenue Miles (VRM)	146,627
	0	Annual Vehicle Revenue Hours (VRH)	5,647

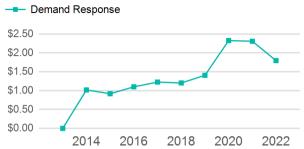
**Facilities** 0 **Vehicles Operated in Maximum Service (VOMS)** 

#### **Modal Characteristics**

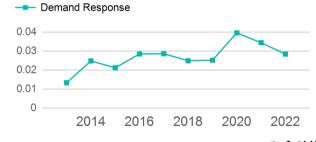
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Vehicle Revenue Hours
Demand Response	4,164	5	0	146,627	5,647
Total	4,164	5	0	146,627	5,647

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.80	\$46.63	0.0	0.7	\$63.24
Total	\$1.80	\$46.63	0.0	0.7	\$63.24

# Operating Expenses per Vehicle Revenue Mile



#### Unlinked Passenger Trip per Vehicle Revenue Mile



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# 2022 Funding Breakdown

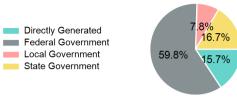
### **Summary of Operating Expenses (OE)**

Mode	Operating Expenses	Fare Revenues
Demand Response	\$263,332	\$41,264
Total	\$263,332	\$41,264

# **Sources of Operating Funds Expended**

Funds Expended	
Total Operating	\$263,332
State Government	\$43,883
Local Government	\$20,661
Federal Government	\$157,524
Directly Generated	\$41,264

#### **Operating Funding Sources**



### **Capital Funding Sources**

# **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	<b>\$0</b>

Directly Generated
Federal Governmen
Local Government
State Government

#### **2022 Asset Management**

**TAM Sponsor NTD ID** 7R04

#### **Metrics**

	Average Fleet
Mode	Age in Years
Demand Response	5.6

Transit Asset Management	(IAW) Her	Her II

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 30%

Rolling Stock - MV - Minivan - 40%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 30%

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