

2022 Annual Agency Profile - Decatur County Transportation Bus (NTD ID 70102)

Mailing Address: 120 E HALL ST
OBERLIN, KS 67749-2327

Website:

Service Consumed

Annual Unlinked Trips (UPT) 7,014

Service Supplied

Annual Vehicle Revenue Miles (VRM) 10,885

Annual Vehicle Revenue Hours (VRH) 2,232

Vehicles Operated in Maximum Service (VOMS) 2

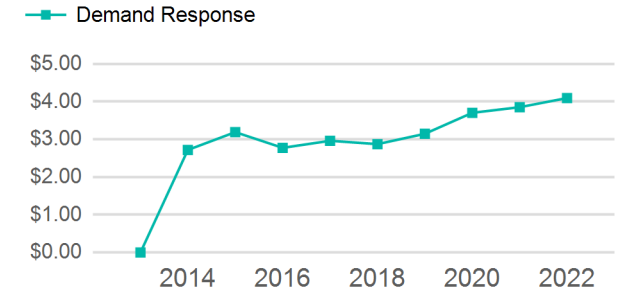
Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

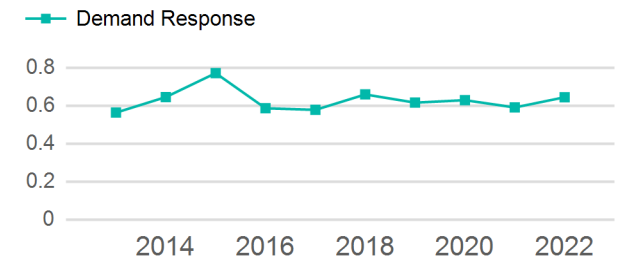
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,014	2	0	10,885	2,232
Total	7,014	2	0	10,885	2,232

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.09	\$19.97	0.6	3.1	\$6.35
Total	\$4.09	\$19.97	0.6	3.1	\$6.35

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2022 Funding Breakdown

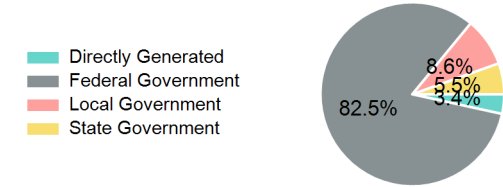
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$44,569	\$1,528
Total	\$44,569	\$1,528

Sources of Operating Funds Expended

Directly Generated	\$1,528
Federal Government	\$36,791
Local Government	\$3,819
State Government	\$2,431
Total Operating Funds Expended	\$44,569

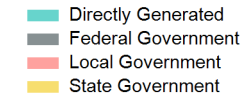
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	6.0