

# 2022 Annual Agency Profile - Ray County Transportation, Inc. (NTD ID 70106)

**Mailing Address:** 213 VALLEY DR  
RICHMOND, MO 64085-1393

**Website:** <http://directtransit.org/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 41,351

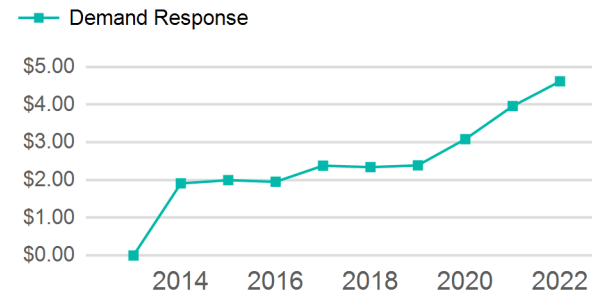
## Assets

**Revenue Vehicles** 25  
**Service Vehicles** 0  
**Facilities** 1

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 193,403  
**Annual Vehicle Revenue Hours (VRH)** 26,332  
**Vehicles Operated in Maximum Service (VOMS)** 22

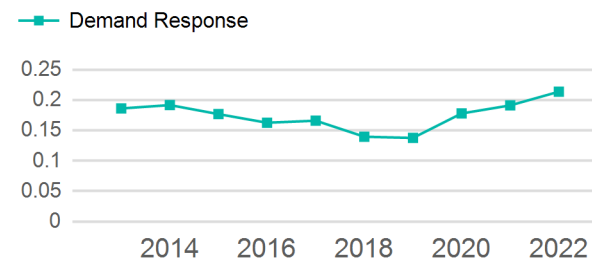
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41,351	22	0	193,403	26,332
<b>Total</b>	<b>41,351</b>	<b>22</b>	<b>0</b>	<b>193,403</b>	<b>26,332</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.62	\$33.91	0.2	1.6	\$21.59
<b>Total</b>	<b>\$4.62</b>	<b>\$33.91</b>	<b>0.2</b>	<b>1.6</b>	<b>\$21.59</b>

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## 2022 Funding Breakdown

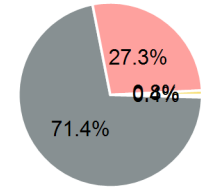
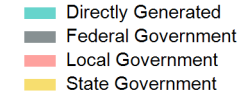
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$892,853	\$3,869
<b>Total</b>	<b>\$892,853</b>	<b>\$3,869</b>

### Sources of Operating Funds Expended

Directly Generated	\$3,869
Federal Government	\$637,902
Local Government	\$244,183
State Government	\$6,899
<b>Total Operating Funds Expended</b>	<b>\$892,853</b>

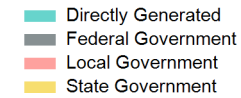
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 7R03

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 67%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 30%  
 Rolling Stock - AO - Automobile - 45%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - FB - Ferryboat - 30%  
 Rolling Stock - MV - Minivan - 45%  
 Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	7.1