

2022 Annual Agency Profile - Doger Area Rapids Transit, City of Fort Dodge (NTD ID 70108)

Mailing Address: 819 1ST AVE S
FORT DODGE, IA 50501-4739

Website: <http://www.midascog.org>

Service Consumed

Annual Unlinked Trips (UPT) 74,601

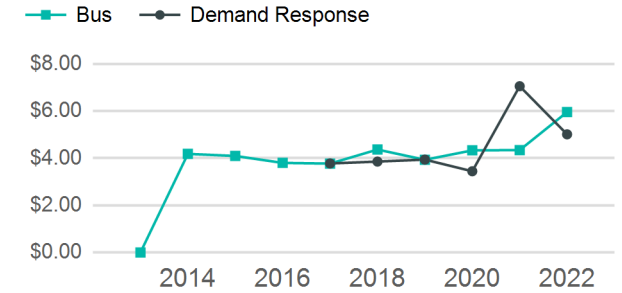
Service Supplied

Annual Vehicle Revenue Miles (VRM) 165,790

Annual Vehicle Revenue Hours (VRH) 16,173

Vehicles Operated in Maximum Service (VOMS) 15

Operating Expenses per Vehicle Revenue Mile



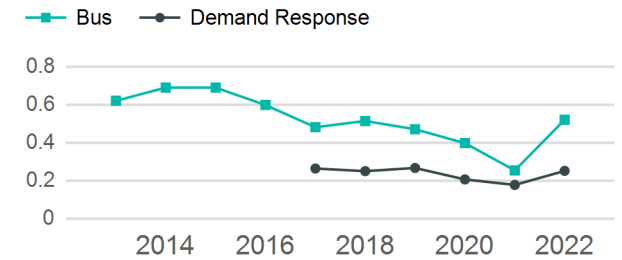
Assets

Revenue Vehicles	21
Service Vehicles	1
Facilities	1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,864	3	0	41,439	4,687
Bus	64,737	12	0	124,351	11,486
Total	74,601	15	0	165,790	16,173

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.05	\$53.46	0.2	2.1	\$25.40
Bus	\$7.21	\$78.01	0.5	5.6	\$13.84
Total	\$6.92	\$70.89	0.4	4.6	\$15.37

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2022 Funding Breakdown

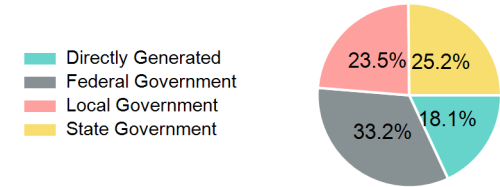
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$250,550	\$92,778
Bus	\$896,004	\$93,283
Total	\$1,146,554	\$186,061

Sources of Operating Funds Expended

Directly Generated	\$207,124
Federal Government	\$381,100
Local Government	\$269,884
State Government	\$288,446
Total Operating Funds Expended	\$1,146,554

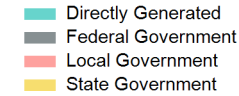
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 7R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 35%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - SV - Sports Utility Vehicle - 8%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	7.5
Bus	6.5