2022 Annual Agency Profile - Doger Area Rapids Transit, City of Fort Dodge (NTD ID 70108)

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	819 1ST AVE S					Website: http://www.midascog.org			
	_, IA 30301-47		Service Cons	umed					
						Operating Expenses per Vehicle Revenue Mile			
			Annual Unlink	(UPI)	74,601	Bus Demand Response			
Accete			Sorvice Sup	plied		\$8.00			
						*			
Vehicles 21		Annual Vehicle Revenue Miles (VRM)			,	\$6.00			
1	l	Annual Vehicle Revenue Hours (VRH)		16,173	\$4.00				
Facilities 1			Vehicles Operated in Maximum Service (VOMS)			\$2.00			
						\$0.00			
Modal Characteristics						2014 2016 2018 2020 2022			
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile			
9 864	3	0	41 439	4 687		Bus Demand Response			
64,737	12	ů 0	124,351	11,486		0.8			
74,601	15	0	165,790	16,173		0.6			
						0.4			
Service Efficiency Service Effectiveness			S		0.2				
OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0			
\$6.05 \$7.21	\$53.46 \$78.01	0.2 0.5	2.1 5.6	\$25.40 \$13.84		2014 2016 2018 2020 2022			
	819 1ST AVE FORT DODGE Assets 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	819 1ST AVE S FORT DODGE, IA 50501-473 Assets 21 1 1 1 1 Modal Annual Unlinked Passenger Trips 9,864 64,737 12 74,601 15 Service Efficiency OE per VRM OE per VRH \$6.05 \$53.46	Assets 21 Ann 1 Ann 1 Vehicles Oper Modal Characteristics Annual Unlinked Passenger Trips 9,864 3 0 64,737 12 0 74,601 15 0 Service Efficiency Ser OE per VRM OE per VRH UPT per VRM \$6.05 \$53.46 0.2	819 1ST AVE S FORT DODGE, IA 50501-4739 Service Conse Annual Unlink Assets Service Sup 21 Annual Vehicle Revenu 1 Annual Vehicle Revenu 1 Vehicles Operated in Maximum S Modal Characteristics Annual Vehicle Revenu 1 Vehicles Operated in Maximum S Modal Characteristics Annual Vehicle Revenu Miles 9,864 3 0 41,439 9,864 3 0 41,439 64,737 12 0 124,351 74,601 15 0 165,790 Service Efficiency Service Effectivenes 0 Deper VRM UPT per VRM UPT per VRH §6.05 \$53.46 0.2 2.1	819 1ST AVE S FORT DODGE, IA 50501-4739 Website: free transmission of the second of the second of transmission of transmissi of transmission of transmissi of transmissi	FORT DODGE, IA 50501-4739 Service Consumed Annual Unlinked Trips (UPT) 74,601 Assets Service Supplied 21 Annual Vehicle Revenue Miles (VRM) 165,790 1 Annual Vehicle Revenue Hours (VRH) 16,173 1 Vehicles Operated in Maximum Service (VOMS) 15 Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 9,864 3 0 41,439 4,687 9,864 3 0 41,439 4,687 9,864 3 0 41,439 4,687 9,864 3 0 41,439 4,687 9,864 3 0 165,790 16,173 Service Efficiency Service Effectiveness 0 165,790 16,173 Service Effectiveness OE per VRM OE per VRM OE per VRM			

4.6

Total

\$6.92

\$70.89

0.4

\$15.37

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Summary of Oper	rating Expenses (O	E)	2022 Funding Breakdown Sources of Opera Expende	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$207,124 \$381,100 \$269,884 \$288,446	Directly Generated Federal Government Local Government State Government	23.5% 25.2% 33.2% ^{18.1%}
Demand Response Bus	\$250,550 \$896,004	\$92,778 \$93,283	Total Operating Funds Expended	\$1,146,554	Capital Func	ling Sources
Total	\$1,146,554 \$186,061					
			Sources of Capital F	-	 Directly Generated Federal Government 	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Local Government	
			Total Capital Funds Expended	\$0		
Transit Asset Manag	gement (TAM) Tier	Tier II	2022 Asset Management TAM Sponsor NTD ID	7R01		
			Metric			
2022 Performance Measure - (% not in State of Good Repa			Mode	Average Fleet Age in Years		
Equipment - Automobiles - 18% Equipment - Trucks and other F Facility - Administrative / Mainte Rolling Stock - AO - Automobile Rolling Stock - BR - Over-the-ro Rolling Stock - BU - Bus - 11% Rolling Stock - CU - Cutaway - Rolling Stock - CU - Cutaway - Rolling Stock - SV - Sports Utili Rolling Stock - SV - Sports Utili	Rubber Tire Vehicles - enance Facilities - 0% e - 35% bad Bus - 10% 38% 25%	40%	Demand Response Bus	7.5 6.5		
Rolling Stock - VN - Van - 35%						p. 2 c

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