

2022 Annual Agency Profile - Burlington Urban Service (NTD ID 70111)

Mailing Address: 3510 DIVISION ST
BURLINGTON, IA 52601-1658

Website: <http://www.burlingtoniowa.org>

Service Consumed

Annual Unlinked Trips (UPT) 117,873

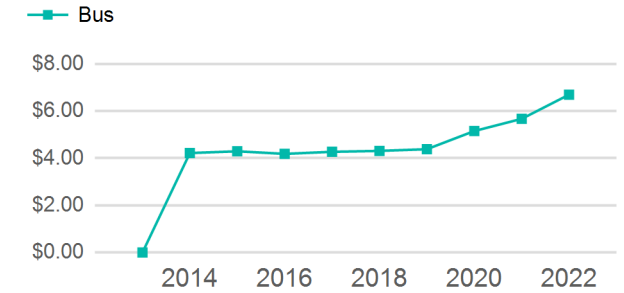
Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 183,193
Annual Vehicle Revenue Hours (VRH) 17,456
Vehicles Operated in Maximum Service (VOMS) 11

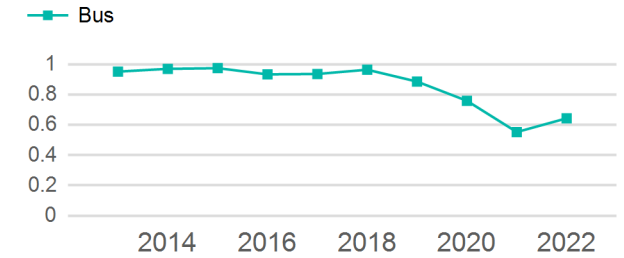
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	117,873	11	0	183,193	17,456
Total	117,873	11	0	183,193	17,456

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.70	\$70.26	0.6	6.8	\$10.41
Total	\$6.70	\$70.26	0.6	6.8	\$10.41

2022 Annual Agency Profile - Burlington Urban Service (NTD ID 70111)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

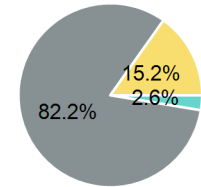
Mode	Operating Expenses	Fare Revenues
Bus	\$1,226,503	\$31,940
Total	\$1,226,503	\$31,940

Sources of Operating Funds Expended

Directly Generated	\$31,940
Federal Government	\$1,008,601
Local Government	\$0
State Government	\$185,962
Total Operating Funds Expended	\$1,226,503

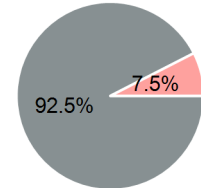
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$206,064
Local Government	\$16,708
State Government	\$0
Total Capital Funds Expended	\$222,772

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 7R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 35%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - SV - Sports Utility Vehicle - 8%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Bus	7.5