

2022 Annual Agency Profile - Communitary Memorial Health Center Burwell (NTD ID 70113)

Mailing Address: 1015 F ST
BURWELL, NE 68823-5440

Website: <http://www.cmhcburwell.com/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 492

Service Supplied

Annual Vehicle Revenue Miles (VRM) 28,775

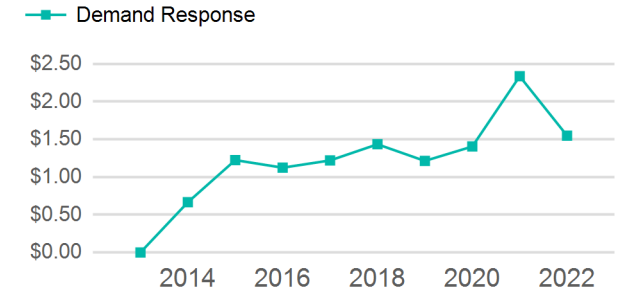
Annual Vehicle Revenue Hours (VRH) 1,355

Vehicles Operated in Maximum Service (VOMS) 2

Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

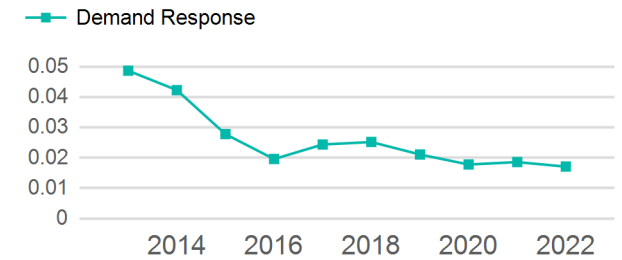
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	492	2	0	28,775	1,355
Total	492	2	0	28,775	1,355

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.55	\$32.87	0.0	0.4	\$90.52
Total	\$1.55	\$32.87	0.0	0.4	\$90.52

2022 Annual Agency Profile - Commmunity Memorial Health Center Burwell (NTD ID 70113)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$44,535	\$8,523
Total	\$44,535	\$8,523

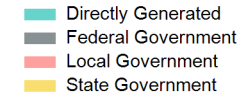
Sources of Operating Funds Expended

Directly Generated	\$8,523
Federal Government	\$20,078
Local Government	\$7,967
State Government	\$7,967
Total Operating Funds Expended	\$44,535

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 40%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	4.0