

2022 Annual Agency Profile - City of Broken Bow (NTD ID 70119)

Mailing Address: P.O. Box 504
 , NE

Website: <http://www.cityofbrokenbow.org/handi-bus>

Service Consumed

Annual Unlinked Trips (UPT) 6,489

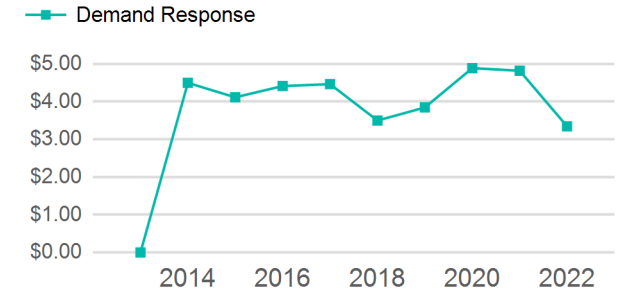
Assets

Revenue Vehicles 1
 Service Vehicles 0
 Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 16,778
 Annual Vehicle Revenue Hours (VRH) 1,476
 Vehicles Operated in Maximum Service (VOMS) 1

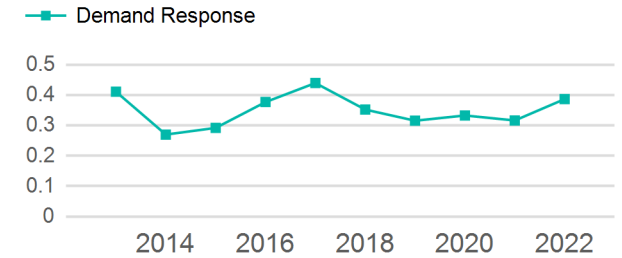
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,489	1	0	16,778	1,476
Total	6,489	1	0	16,778	1,476

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.34	\$38.00	0.4	4.4	\$8.64
Total	\$3.34	\$38.00	0.4	4.4	\$8.64

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2022 Funding Breakdown

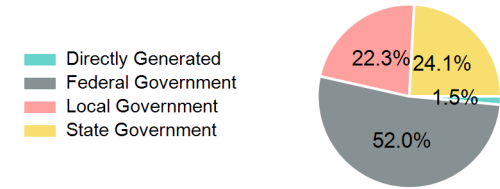
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$56,095	\$829
Total	\$56,095	\$829

Sources of Operating Funds Expended

Directly Generated	\$829
Federal Government	\$29,188
Local Government	\$12,533
State Government	\$13,545
Total Operating Funds Expended	\$56,095

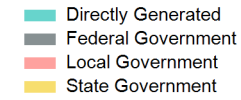
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 7R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles	100%
Facility - Administrative / Maintenance Facilities	0%
Rolling Stock - AO - Automobile	100%
Rolling Stock - BU - Bus	30%
Rolling Stock - CU - Cutaway	30%
Rolling Stock - MV - Minivan	40%
Rolling Stock - SV - Sports Utility Vehicle	100%
Rolling Stock - VN - Van	30%

Mode	Average Fleet Age in Years
Demand Response	3.0