

2022 Annual Agency Profile - City of Great Bend/Commission on Aging (NTD ID 70123)

Mailing Address: 1209 WILLIAMS ST
GREAT BEND, KS 67530-4446

Website: <http://www.greatbendks.net/index.aspx?nid=158>

Service Consumed

Annual Unlinked Trips (UPT) 20,901

Service Supplied

Annual Vehicle Revenue Miles (VRM) 64,711

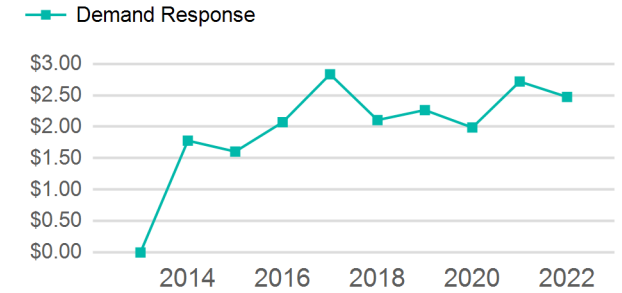
Annual Vehicle Revenue Hours (VRH) 4,484

Vehicles Operated in Maximum Service (VOMS) 4

Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 0

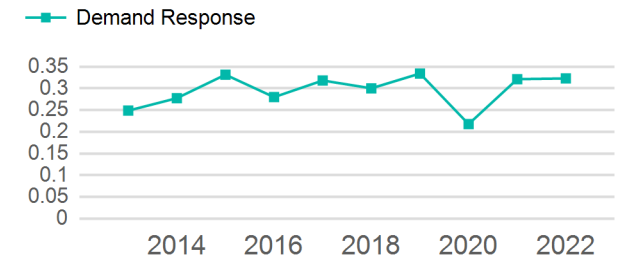
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,901	4	0	64,711	4,484
Total	20,901	4	0	64,711	4,484

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.47	\$35.70	0.3	4.7	\$7.66
Total	\$2.47	\$35.70	0.3	4.7	\$7.66

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

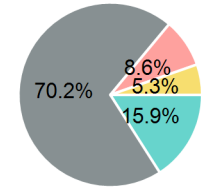
Mode	Operating Expenses	Fare Revenues
Demand Response	\$160,069	\$25,508
Total	\$160,069	\$25,508

Sources of Operating Funds Expended

Directly Generated	\$25,508
Federal Government	\$112,294
Local Government	\$13,722
State Government	\$8,545
Total Operating Funds Expended	\$160,069

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	4.4