2022 Annual Agency Profile - City of Neligh (NTD ID 70125)

https://www.neligh.org/vnews/display.v/sec/city%20hall%7cdial-a-Website: ride%20public%20transportation

Mailing Address: 202 M ST

NELIGH, NE 68756-1447

Service Consumed

Annual Unlinked Trips (UPT) 6,529

Service Supplied

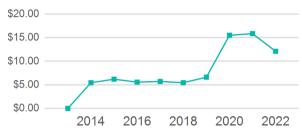
Assets		Service Supplied		
Revenue Vehicles	3	Annual Vehicle Revenue Miles (VRM)	5,578	
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	1,888	
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	2	

Modal Characteristics

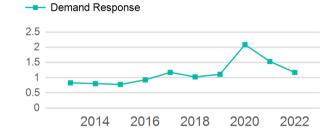
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	6,529	2	0	5,578	1,888	
Total	6,529	2	0	5,578	1,888	

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$12.10	\$35.74	1.2	3.5	\$10.33	
Total	\$12.10	\$35.74	1.2	3.5	\$10.33	

Operating Expenses per Vehicle Revenue Mile -- Demand Response \$20.00 \$15.00



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

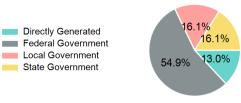
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$67,476	\$8,789
Total	\$67,476	\$8,789

Sources of Operating Funds Expended

Funds Expended	
Total Operating	\$67,476
State Government	\$10,835
Local Government	\$10,835
Federal Government	\$37,017
Directly Generated	\$8,789

Operating Funding Sources



\$82,624





Sources of Capital Funds Expended

\$0
\$82,624
\$0
\$0

2022 Asset Management

Total Capital Funds Expended

Transit Asset Management (TAM) Tier TAM Sponsor NTD ID 7R04 Tier II

Metrics

Mode	Average Fleet Age in Years		
Demand Response	6.3		

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2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 30%

Rolling Stock - MV - Minivan - 40%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 30%