

2022 Annual Agency Profile - Siouxland Regional Transit System (NTD ID 70129)

Mailing Address: 1122 PIERCE ST
SIOUX CITY, IA 51105-1452

Website: <http://www.simpco.org>

Service Consumed

Annual Unlinked Trips (UPT) 60,698

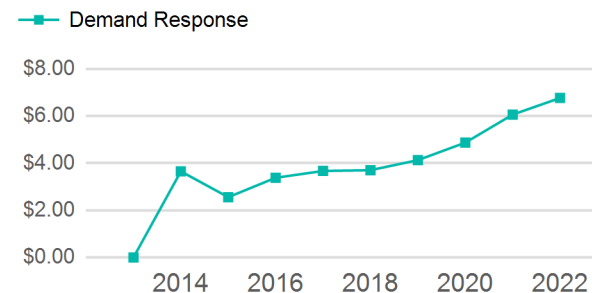
Assets

Revenue Vehicles 68
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 435,339
Annual Vehicle Revenue Hours (VRH) 26,311
Vehicles Operated in Maximum Service (VOMS) 31

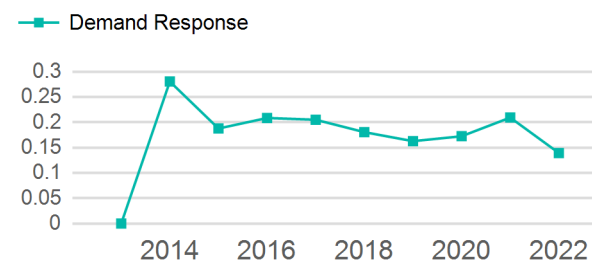
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 60,698 | 31 | 0 | 435,339 | 26,311 |
| Total | 60,698 | 31 | 0 | 435,339 | 26,311 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|-----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$6.51 | \$107.74 | 0.1 | 2.3 | \$46.70 |
| Total | \$6.51 | \$107.74 | 0.1 | 2.3 | \$46.70 |

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2022 Funding Breakdown

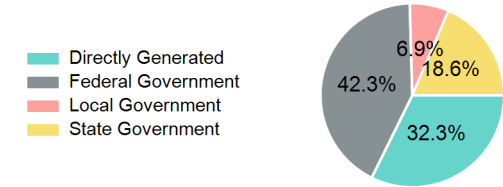
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|------------------|
| Demand Response | \$2,834,634 | \$863,507 |
| Total | \$2,834,634 | \$863,507 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$915,813 |
| Federal Government | \$1,197,887 |
| Local Government | \$195,070 |
| State Government | \$525,864 |
| Total Operating Funds Expended | \$2,834,634 |

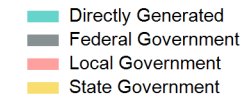
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 7R01 |
|--|---------|---------------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| |
|---|
| Equipment - Automobiles - 18% |
| Equipment - Trucks and other Rubber Tire Vehicles - 40% |
| Facility - Administrative / Maintenance Facilities - 0% |
| Rolling Stock - AO - Automobile - 35% |
| Rolling Stock - BR - Over-the-road Bus - 10% |
| Rolling Stock - BU - Bus - 11% |
| Rolling Stock - CU - Cutaway - 38% |
| Rolling Stock - MV - Minivan - 25% |
| Rolling Stock - SV - Sports Utility Vehicle - 8% |
| Rolling Stock - VN - Van - 35% |

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.9 |