

2022 Annual Agency Profile - Valley County Hospital (NTD ID 70130)

Mailing Address: 2707 L ST
ORD, NE 68862-1275

Website: <http://www.valleycountyhealthsystem.org/community-services/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 1,355

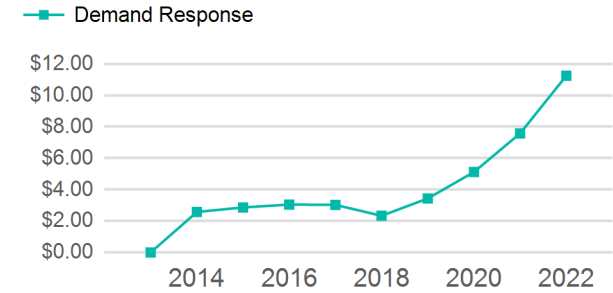
Service Supplied

Annual Vehicle Revenue Miles (VRM) 10,171

Annual Vehicle Revenue Hours (VRH) 1,500

Vehicles Operated in Maximum Service (VOMS) 2

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 3

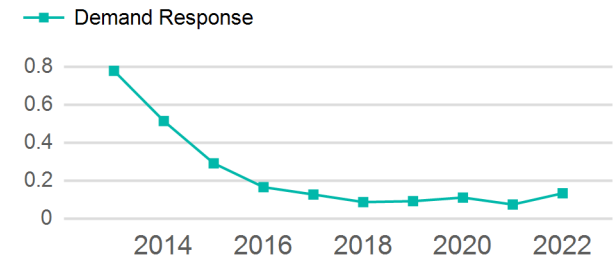
Service Vehicles 0

Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,355	2	0	10,171	1,500
Total	1,355	2	0	10,171	1,500

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.25	\$76.25	0.1	0.9	\$84.41
Total	\$11.25	\$76.25	0.1	0.9	\$84.41

2022 Annual Agency Profile - Valley County Hospital (NTD ID 70130)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

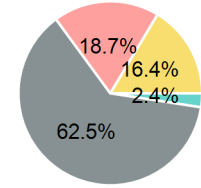
Mode	Operating Expenses	Fare Revenues
Demand Response	\$114,379	\$2,788
Total	\$114,379	\$2,788

Sources of Operating Funds Expended

Directly Generated	\$2,788
Federal Government	\$71,459
Local Government	\$21,403
State Government	\$18,729
Total Operating Funds Expended	\$114,379

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 7R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	8.3