

2022 Annual Agency Profile - Tri-Valley Developmental Services (NTD ID 70135)

Mailing Address: 3740 S SANTA FE AVE
CHANUTE, KS 66720-3247

Website: <http://www.tvds.org>

Service Consumed

Annual Unlinked Trips (UPT) 9,588

Service Supplied

Annual Vehicle Revenue Miles (VRM) 16,493

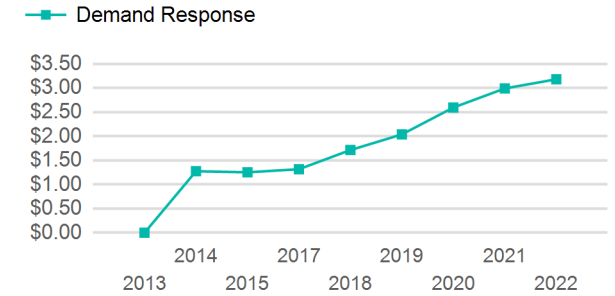
Annual Vehicle Revenue Hours (VRH) 1,447

Vehicles Operated in Maximum Service (VOMS) 3

Assets

Revenue Vehicles 9
Service Vehicles 0
Facilities 0

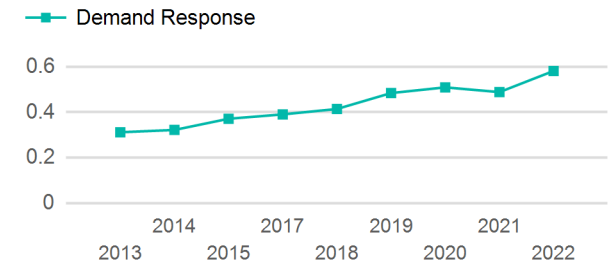
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,588	3	0	16,493	1,447
Total	9,588	3	0	16,493	1,447

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.18	\$36.26	0.6	6.6	\$5.47
Total	\$3.18	\$36.26	0.6	6.6	\$5.47

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2022 Funding Breakdown

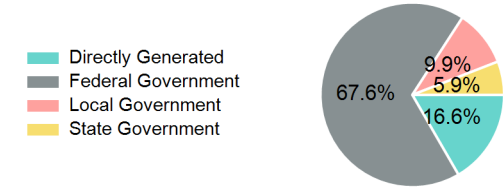
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$52,463	\$8,716
Total	\$52,463	\$8,716

Sources of Operating Funds Expended

Directly Generated	\$8,716
Federal Government	\$35,456
Local Government	\$5,210
State Government	\$3,081
Total Operating Funds Expended	\$52,463

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	9.6